

ARTICLE IV
AGENCIES OF PUBLIC EDUCATION

Section 1. The several sums of money hereinafter specified, or so much thereby as may be necessary, are hereby appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special funds as indicated, for the operation, maintenance, or improvements of the various agencies of public education and of the other institutions, agencies and purposes named herein for the biennium beginning September 1, 1977.

TEXAS EDUCATION AGENCY

		For the Years Ending	
		August 31, 1978	August 31, 1979
		<u> </u>	<u> </u>
Agency Administration:			
1.	a. Commissioner of Education, NTE	\$ 43,700	\$ 45,200
	b. General Management	3,968,232	4,103,153
2.	General Education	3,284,642	3,396,320
3.	Occupational Education and Technology	3,820,780	3,950,687
4.	Special Education including Deaf Education	1,588,168	1,650,667
5.	Educational Programs for Special Populations	489,271	505,906
6.	Administrative Services	<u>6,178,774</u>	<u>6,382,015</u>
Subtotal, Agency Administration, Sums Certain and Estimated in Accordance with Method of Financing		<u>\$ 19,373,567</u>	<u>\$ 20,033,948</u>
7.	Advisory Council for Technical-Vocational Education	\$ 210,768	\$ 215,493
Programs (Excluding Agency Administration):			
8.	Foundation School Program Allocations to Local Schools		
	(a) Regular Program, estimated	1,680,359,000	1,705,570,000
	(b) Vocational Education	122,259,000	129,783,000
	(c) Comprehensive Special Education	234,140,000	237,930,650
	(d) Statewide for Visually Handicapped	2,970,000	2,970,000
	(e) Regional Schools for the Deaf	12,200,000	12,200,000
	(f) Bilingual Education	5,200,000	5,200,000
	(g) Driver Education, estimated	3,065,000	3,095,000
	(h) Compensatory Education, estimated	25,400,000	25,400,000
	(i) Equalization Aid, estimated	60,000,000	60,000,000
	(j) Regional Media Centers, estimated	2,558,000	2,604,000
	(k) Computer Services, estimated	2,558,000	2,604,000
	(l) Education Service Centers, estimated	7,675,000	7,811,000
	(m) Incentive Aid, estimated	1,800,000	1,800,000
	(n) Educational Television, estimated	825,000	825,000
	(o) Sick Leave, estimated	4,650,000	4,650,000
	(p) Student Teaching, estimated	3,200,000	3,200,000
	(q) Pre-School - Non-English	75,000	75,000

TEXAS EDUCATION AGENCY
(Continued)

(r) Pilot Programs for Physical Evaluation of School Children	<u>375,000</u>	<u>375,000</u>
Total, Foundation School Program Cost, Excluding Agency Adminis- tration, Sums Certain and Estimated	\$2,169,309,000	\$2,206,092,650
Less:		
Total Local Funds, estimated	<u>508,201,000</u>	<u>536,226,000</u>
Balance to be Paid from State Funds, Sums Certain and Estimated	<u>\$1,661,108,000</u>	<u>\$1,669,866,650</u>
9. Adult and Adult Vocational Education	\$ 6,482,960	\$ 6,585,439
10. Education of Totally Deaf and Blind Youths	100,000	100,000
11. State Textbook Fund	63,818,902	U.B.
12. School Lunch Program, estimated	10,375,000	11,475,000
13. Federal Fund Allocations to Public Schools	335,461,033	364,460,033
14. Driver Education and Traffic Safety, estimated	361,000	361,000
15. Crime and Narcotics Education	3,052,733	3,052,733
16. School Bus Safety Education (Standards for School Bus Drivers)	450,000	450,000
17. County Administration (from Available School Fund)	3,800,000	1,100,000
18. Regional Programs for Severely Handicapped (including coordina- tion referral and development programs for severely handicapped)	5,631,350	5,622,350

The funds appropriated in Item 10 shall be expended only for the purpose of placing totally deaf and blind youths in out-of-state institutions.

No transfers may be made into Item 8(d), Statewide for Visually Handicapped, or Item 8(e), Regional Schools for the Deaf; however, transfers may be made from Item 8(d) Statewide for Visually Handicapped and/or 8(e) Regional Schools for the Deaf into 8(c) Special Education, for the purpose of providing Comprehensive Special Education Services to exceptional children.

Funds appropriated above may be expended to employ personnel in those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Texas Education Agency for Agency Administration. In the event of expansion of Federal programs or inauguration of new State-Federal programs to be administered by the Texas Education Agency, the Agency shall not be limited in use of federal funds by the appropriations above for Agency Administration.

There is hereby appropriated for the biennium ending August 31, 1979, all money allocated to the Foundation School Fund by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949 (Article 7083a, Section 2 (4-a), Vernon's Texas Civil Statutes, as amended, and any balances remaining in the Foundation School Fund at the end of each fiscal year (1976-77 and 1977-78) to pay the State's part of the Foundation School Program as provided in the Texas Education Code, Title 2, Public Schools (1971), as revised,

TEXAS EDUCATION AGENCY
(Continued)

amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), by Acts of the Sixty-third Legislature, Regular Session (1973), and by Acts of the Sixty-fourth Legislature, Regular Session (1975).

There is specifically appropriated out of the moneys in the General Revenue Fund not otherwise appropriated the amount necessary to pay the full amounts contemplated and provided by Senate Bill No. 117, Chapter 335, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, should there be insufficient money in the Fund created by Senate Bill No. 117, supra, to carry out in full the purposes and provisions of Senate Bill No. 117 and the Foundation School Program as provided in the Texas Education Code, Title 2, Public Schools (1971), as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), and by Acts of the Sixty-third Legislature, Regular Session (1973), and by Acts of the 64th Legislature, Regular Session (1975).

Payments to school districts from the appropriation for the Foundation School Program shall be made in ten equal amounts, as nearly as may be, except as specifically required by law.

For the purposes provided by law there is appropriated for the biennium ending August 31, 1979, to the State Board of Education, all income to and balances in the Available School Fund and the State Textbook Fund, except as otherwise appropriated by this Legislature, to be expended and distributed in accordance with the laws of this State. Any amount expended for Textbook Administration, including new textbooks, rebinding, and other expenses connected therewith, including any of the purposes in "Agency Administration" shall be paid out of the State Textbook Fund.

All balances now on hand and all current fees collected from applicants for teachers' certificates are hereby appropriated to the Texas Education Agency for teachers certification administration, including any of the purposes named in "Agency Administration".

All balances now on hand and all current fees collected from applications for certification of proprietary schools and registration fees for representatives of proprietary schools are hereby appropriated to the Texas Education Agency for proprietary schools administration, including any of the purposes named in "Agency Administration".

The above amounts for the operation and maintenance of the Advisory Council for Technical-Vocational Education are hereby appropriated out of the General Revenue Fund for the fiscal year ending August 31, 1978 and for the fiscal year ending August 31, 1979. This appropriation for each of said fiscal years shall be contingent upon the lack of Federal funds for the operation and maintenance of the Advisory Council and only such portion of the State appropriation for each fiscal year shall be made available for expenditure which when added to any Federal funds available therefor shall equal the above amounts. The Advisory Council may employ an Executive Director at a salary of not to exceed the salary authorized for an Associate Commissioner in the Texas Education Agency; employ personnel from the schedule of classified positions authorized for the Agency; and pay other necessary operating expenses.

TEXAS EDUCATION AGENCY
(Continued)

The State Board of Education, through its Executive Officer, the Commissioner, is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency all Federal moneys that are made available to the State of Texas for such purposes and such other activities as come under the authority of the State Board of Vocational Education, and such moneys are appropriated to the specific purpose for which they are granted.

The State Board of Education is authorized to use such portions of funds appropriated for Vocational Education from State and Federal sources to pay costs of administration and supervision, including any of the purposes named in "Agency Administration".

It is expressly provided that the pre-school day care programs, such as the Early Childhood Program for Educationally Disadvantaged Children and Special Education and Training for Pre-School Handicapped Children administered by the Texas Education Agency, are day care programs and the funds expended in those programs on behalf of children meeting eligibility requirements in accordance with interagency contracts with the Texas Education Agency under the day care program of the Social Security Act shall be considered as expenditures for day care.

For the Years Ending	
August 31,	August 31,
1978	1979

19. Vocational/Technical Education Programs

	\$ 12,805,000	\$ 12,805,000
a. Secondary Schools, estimated		
b. Public Junior Colleges		
(1) Alvin Junior College	1,376,181	1,447,596
(2) Amarillo College	3,065,037	3,222,065
(3) Angelina College	782,612	822,831
(4) Austin Community College	2,629,254	2,763,401
(5) Bee County College	1,542,981	1,622,672
(6) Blinn College	209,039	219,932
(7) Brazosport College	1,586,404	1,668,098
(8) Central Texas College	3,001,060	3,153,783
(9) Cisco Junior College	602,829	634,212
(10) Clarendon College	214,967	225,923
(11) College of the Mainland	1,026,987	1,079,699
(12) Cooke County College	677,327	712,150
(13) Dallas County Community College District	8,202,241	8,623,835
(14) Del Mar College	5,037,659	5,296,073
(15) El Paso Community College	2,240,880	2,356,059
(16) Frank Phillips College	384,369	404,313
(17) Galveston College	965,780	1,015,863
(18) Grayson County College	1,621,418	1,705,203
(19) Henderson County Junior College	663,657	698,085
(20) Hill Junior College	215,321	226,322
(21) Houston Community College	8,879,575	9,326,943
(22) Howard County Junior College	591,195	621,844
(23) Kilgore College	1,493,317	1,569,883
(24) Laredo Junior College	1,445,718	1,519,890
(25) Lee College	2,661,159	2,797,217
(26) McLennan Community College	1,782,205	1,874,143
(27) Midland College	637,777	671,070
(28) Navarro College	874,137	919,175
(29) North Harris County Junior College	953,398	1,002,052
(30) Odessa College	1,579,628	1,660,558

TEXAS EDUCATION AGENCY
(Continued)

(31) Panola Junior College	381,159	400,712
(32) Paris Junior College	1,207,719	1,270,124
(33) Ranger Junior College	264,908	278,501
(34) San Antonio College	9,757,794	10,256,967
(35) San Jacinto College	4,358,378	4,579,023
(36) South Plains College	1,496,494	1,573,590
(37) Southwest Texas Junior College	587,516	617,499
(38) Tarrant County Junior College District	5,166,495	5,425,111
(39) Temple Junior College	849,715	893,614
(40) Texarkana Community College	1,748,150	1,838,196
(41) Texas Southmost College	1,318,531	1,385,861
(42) Tyler Junior College	2,107,457	2,214,681
(43) Vernon Regional Junior College	573,443	603,549
(44) Victoria College	345,277	363,325
(45) Weatherford College	354,439	372,622
(46) Western Texas College	430,017	452,321
(47) Wharton County Junior College	947,291	995,794
Subtotal, Public Junior Colleges	<u>\$ 88,838,895</u>	<u>\$ 93,382,380</u>
c. Texas State Technical Institute	\$ 1,270,658	\$ 1,270,658
d. Other Adult Programs Including Senior Colleges, estimated	3,350,000	3,350,000
e. Special Programs, estimated	11,794,739	11,794,739
f. Industrial Start-Up Training	<u>900,000</u>	<u>900,000</u>
Subtotal, Vocational/Technical Education Programs, Sums Certain and Estimated at	<u>\$ 118,959,292</u>	<u>\$ 123,502,777</u>

All promotional activity for industrial start-up training, item 17.f. shall be done only by the Texas Industrial Commission. No funds from this appropriation for industrial start-up training shall be expended for administrative costs. In no case shall the wage rate paid by the state for the instructors in industrial start-up training projects be greater than the rate paid by the industry for the occupation. No business firm may use more than ten percent (10%) of the amount appropriated in each fiscal year. At least ten percent (10%) of the Plant Expansion and New Plant Start-up funds shall be used for expansion of existing Texas industries. The Texas Education Agency shall do follow-up reports on each industrial start-up training project setting forth information on costs, including unit costs, and information on personnel trained.

To be eligible for and to receive appropriations, post-secondary institutions must be certified if so required by the Higher Education Coordination Act of 1965 as provided in the Texas Education Code, Title 3, Higher Education (1971), as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), by Acts of the Sixty-third Legislature, Regular Session (1973), and by Acts of the Sixty-fourth Legislature, Regular Session (1975). In addition, each such institution shall comply in the conduct of its vocational/technical education programs with all other applicable Federal and State statutes, with all provisions of the Texas State Plan for Vocational Education, and with the rules and regulations of the State Board of Vocational Education and the State Auditor.

TEXAS EDUCATION AGENCY
(Continued)

Any course which might be counted as either an academic course financed from funds appropriated elsewhere in this Act or as vocational-technical education course should be counted as a general academic course. Courses which appear on the certified list of approved vocational courses as required by the Technical-Vocational Education Act of 1969 as provided in the Texas Education Code, Title 2, Public Schools (1971), as revised, amended and/or expanded by Acts of the Sixty-second Legislature, Regular Session and/or Called Sessions (1971 and 1972), by Acts of the Sixty-third Legislature, Regular Session (1973), and by Acts of the Sixty-fourth Legislature, Regular Session (1975), must be financed by technical-vocational funds appropriated in this Act and administered by the Texas Education Agency.

The funds appropriated for Vocational-Technical programs together with other funds that may become available during the biennium are to be the maximum amounts and are so appropriated notwithstanding the fact that actual contact hours increases may exceed these amounts.

At the close of each fiscal year, each junior college shall report to the Texas Education Agency the amount of state allocations which have not been obligated and shall return that amount to the State Treasury for deposit to the General Revenue Fund.

On or before the dates for reporting official enrollments each semester to the Texas Education Agency, each Public Junior College shall collect in full from each student that is to be counted for State Aid purposes the amounts set as a tuition by the respective governing boards. Valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payment thereof.

Each junior college shall use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

Each junior college shall report to the Texas Education Agency at such times and in such manner as the Agency may prescribe, the number of hours taught to any students in "off-campus" or extension classes, and such "off-campus" and extension classes are to be described in full detail.

Formula Rates for Junior Colleges
Vocational-Technical Education Programs

	Contact Hour Rates for Years	
	Ending August 31, 1978	1979
Agriculture	\$ 2.32	\$ 2.44
Homemaking	1.95	2.05
Distribution and Marketing		
Mid-Management	1.31	1.38
Restaurant Management	2.65	2.79
Other Distribution and Marketing	1.45	1.52
Office Occupations		
Business Data Processing	4.72	4.96
Secretarial and General Business	1.92	2.02

TEXAS EDUCATION AGENCY
(Continued)

Industrial Education		
Welding	1.98	2.08
Automotive	1.78	1.87
Cosmetology	1.24	1.30
Fire Protection	1.53	1.61
Airframe and Power Mechanics	2.45	2.53
Law Enforcement	1.56	1.64
Machine Shop	2.03	2.14
Air Conditioning	1.83	1.92
Other Industrial Education	1.79	1.88
Health Occupations		
Associate Degree Nursing	2.87	3.02
Dental Assisting	2.32	2.44
Dental Hygiene	2.99	3.14
Medical Laboratory	2.16	2.27
Respiratory Therapy	2.74	2.87
Vocational Nursing	1.48	1.56
Other Health Professions	1.90	1.99
Technical Education		
Career Pilot	6.00	6.30
Drafting and Design	1.93	2.03
Electronics	2.29	2.40
Marine Technology	4.29	4.51
Other Technical Education	2.51	2.63
Related	1.56	1.64
Internships and Seminars	1.25	1.32
Adult Vocational (Supplementary and Preparatory)	1.37	1.44
Adult Apprenticeship	1.57	1.65

The expenditures by a public junior college of any funds received by it under the provisions headed "Vocational/Technical Education Programs" shall be limited to the following elements of cost: faculty salaries, instructional administration, general administration and student services, departmental operating expense, library, staff benefits, general institutional expense and organized activities. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Coordinating Board, Texas College and University System.

Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Texas Education Agency on the basis of the provisions in the paragraph above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of each fiscal year.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by the State Board for Vocational Education.

One-fourth (1/4) and the remaining sum due, on March 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by the State Board for Vocational Education.

TEXAS EDUCATION AGENCY
(Continued)

In submitting vouchers for disbursement of the funds herein appropriated, the Texas Education Agency shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Vocational/Technical Programs, Public Junior Colleges."

The compliance of each Public Junior College with the requirements set out above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

Any deliberate falsification by any official or employee of any post-secondary institution of the student enrollment records or the records of tuition payments and receipts may cause the withdrawal of all further financial aid provided herein and will subject such person to such penalties as prescribed by the Penal Code.

	For the Years Ending August 31, 1978	August 31, 1979
GRAND TOTAL, TEXAS EDUCATION AGENCY, SUMS CERTAIN AND ESTIMATED	\$2,229,184,605	\$2,206,825,423

Funds appropriated hereinabove to the Texas Central Education Agency for Agency Administration, Vocational Education, and other purposes shall be paid from the following sources:

Method of Financing:

Out of the General Revenue Fund:

Agency Administration			
(a) General Management	\$ 221,292	\$ 170,921	
(b) General Education	14,250		
(c) Occupational Education and Technology	2,350,200	2,371,430	
(d) Special Education Including Deaf Education	809,455	791,134	
(e) Administrative Services	148,048	351,268	
Subtotal, Agency Administration	<u>\$ 3,543,245</u>	<u>\$ 3,684,753</u>	
(f) Advisory Council for Technical- Vocational Education	\$ 62,640	\$ 67,365	
Adult Education and Adult Vocational Education	6,482,960	6,585,439	
Education of Totally Deaf and Blind Youths	100,000	100,000	
School Lunch Program, estimated at	10,375,000	11,475,000	
Crime and Narcotics Education	3,052,733	3,052,733	
School Bus Safety Education	450,000	450,000	
Vocational/Technical Education			
(a) Secondary Schools	1,302,643	420,187	
(b) Public Junior Colleges	84,838,895	89,382,380	
(c) Industrial Start-up Training	900,000	900,000	
Subtotal, Vocational/Technical Education	<u>\$ 87,041,538</u>	<u>\$ 90,702,567</u>	

TEXAS EDUCATION AGENCY
(Continued)

Subtotal, General Revenue Funds, Sums Certain and Estimated at (exclusive of allocations to Local Schools)	<u>\$ 111,108,116</u>	<u>\$ 116,117,857</u>
Recoveries of Prior Year's Payments	550,000	550,000
Allocations to Local Schools to assure financing of the Founda- tion School Program, estimated at	<u>\$ 751,354,972</u>	<u>\$ 543,105,364</u>
Subtotal, General Revenue Fund, Sums Certain and Estimated at	<u>\$ 863,013,088</u>	<u>\$ 659,773,221</u>
Out of the Foundation School Fund:		
Agency Administration		
(a) General Management	\$ 1,615,157	\$ 1,710,394
(b) General Education	269,017	235,559
(c) Special Education, including Deaf Education	649,575	703,120
(d) Educational Programs for Special Populations	119,813	129,065
(e) Administrative Services	<u>2,069,039</u>	<u>2,265,140</u>
Subtotal, Agency Administration	<u>\$ 4,722,601</u>	<u>\$ 5,043,278</u>
Allocations to Local Schools, estimated at	<u>\$ 359,747,803</u>	<u>\$ 446,747,610</u>
Subtotal, Foundation School Fund, Sums Certain and Estimated at	<u>\$ 364,470,404</u>	<u>\$ 451,790,888</u>
Out of the Available School Fund:		
County Administration Cost	\$ 3,800,000	\$ 1,100,000
Allocations to Local Schools, estimated at	<u>549,455,225</u>	<u>679,463,676</u>
Subtotal, Available School Fund, Sums Certain and Estimated	<u>\$ 553,255,225</u>	<u>\$ 680,563,676</u>
Out of the State Textbook Fund:		
Agency Administration		
(a) General Management	\$ 541,785	\$ 595,900
(b) General Education	1,113,408	1,208,955
(c) Administrative Services	<u>493,230</u>	<u>542,020</u>
Subtotal, Agency Administration	<u>\$ 2,148,423</u>	<u>\$ 2,346,875</u>
Other than Agency Administration	<u>\$ 63,818,902</u>	<u>U.B.</u>
Subtotal, State Textbook Fund	<u>\$ 65,967,325</u>	<u>\$ 2,346,875</u>
Out of the Traffic Safety Fund:		

TEXAS EDUCATION AGENCY
(Continued)

Agency Administration		
(a) General Education	\$ 98,252	\$ 104,696
(b) Administrative Services	<u>19,828</u>	<u>21,349</u>
Subtotal, Traffic Safety Fund	<u>\$ 118,080</u>	<u>\$ 126,045</u>
Out of the Certification and Proprietary School Fees:		
Agency Administration, estimated		
(a) General Education, estimated	\$ 86,504	\$ 92,175
(b) Administrative Services, estimated	<u>74,179</u>	<u>79,250</u>
Subtotal, Certification and Proprietary School Fees (Appro- priated Revenues in General Fund), estimated at	<u>\$ 160,683</u>	<u>\$ 171,425</u>
Total, State Funds, Sums Certain and Estimated at	<u>\$1,846,726,305</u>	<u>\$1,794,504,840</u>
Out of Federal Funds:		
Agency Administration		
(a) General Management, estimated at	\$ 1,633,698	\$ 1,671,138
(b) General Education, estimated	1,703,211	1,754,935
(c) Occupational Education and Tech- nology, estimated at	1,470,580	1,579,257
(d) Special Education, Including Deaf, estimated at	129,138	156,413
(e) Educational Programs for Special Populations, estimated at	369,458	376,841
(f) Administrative Services, estimated at	<u>3,374,450</u>	<u>3,122,988</u>
Subtotal, Agency Administration, estimated at	<u>\$ 8,680,535</u>	<u>\$ 8,661,572</u>
(g) Advisory Council for Technical- Vocational Education, estimated	\$ 148,128	\$ 148,128
(h) Regional Programs for Severely Handicapped	5,631,350	5,622,350
Vocational/Technical Education		
(a) Secondary Schools, estimated	11,502,357	12,384,813
(b) Public Junior Colleges, estimated	4,000,000	4,000,000
(c) Other Adult Programs, including Senior Colleges, estimated	3,350,000	3,350,000
(d) Special Programs, estimated	11,794,739	11,794,739
(e) Texas State Technical Institute	<u>1,270,658</u>	<u>1,270,658</u>
Subtotal, Vocational/Technical Education, Sums Certain and Estimated	<u>\$ 31,917,754</u>	<u>\$ 32,800,210</u>
Allocations to Local Schools, esti- mated at	\$ 335,461,033	\$ 364,460,033
Driver Education and Traffic Safety, estimated at	<u>361,000</u>	<u>361,000</u>

TEXAS EDUCATION AGENCY
(Continued)

Subtotal, Federal Funds, estimated at	<u>\$ 382,199,800</u>	<u>\$ 412,053,293</u>
Grand Total, Texas Education Agency, Sums Certain and Estimated	<u>\$2,229,184,605</u>	<u>\$2,206,825,423</u>

Schedule of Exempt Positions

	For the Years Ending August 31, 1978	August 31, 1979
Commissioner of Education	\$ 43,700	\$ 45,200
Deputy Commissioner for Educational Programs and Personnel Development	37,800	39,100
Deputy Commissioner for Educational Administration Services	37,800	39,100
Assistant Deputy Commissioner for Educational Programs and Personnel Development	31,300	32,400
Assistant Deputy Commissioner for Educational Administration Services	31,300	32,400
Associate Commissioner, 11	31,300	32,400
Legal Counselor	31,300	32,400
Director of Deaf Education	29,800	29,800
Superintendents--Regional Day School Program for the Deaf, 5	25,850	26,729
Superintendents--Program for the Visually Handicapped, 5	25,850	26,729
Administrative Assistant	23,500	24,299

The exempt titles listed above unless otherwise specifically provided hereinabove shall be limited to one position each.

Warrants for any of the purposes in "Agency Administration" may be payable to the "Texas Education Agency Operating Fund" as reimbursements, and are hereby appropriated to the Central Education Agency for any of the purposes named in "Agency Administration."

The State Board of Education is hereby authorized to place any funds appropriated herein for purposes other than Agency Administration, Available School Fund, and the Foundation School Fund, in a special fund in the accounts kept in the State Treasury to be known as the Central Education Agency Program Fund, which fund shall be used for the purposes named.

Warrants for any of the purposes named may be made payable to the Texas Education Agency Program Fund and are hereby appropriated to the Central Education Agency.

When reviews and audits of allocations to school districts reveal the allocations previously made were greater or less than the amounts found to be due, the Central Education Agency is authorized to recover or pay the sums necessary to adjust to the correct amounts. All such amounts recovered shall become a part of the Foundation School Fund, and the amount necessary to make such additional payments to the School Districts are hereby appropriated from the Foundation School Fund.

TEXAS EDUCATION AGENCY
(Continued)

None of the funds appropriated in this Act to the Texas Central Education Agency shall be expended for payment of the salary or wage of any position in which such salary or wage is supplemented from any other source in excess of the amount provided herein.

Allocations to local school districts of funds appropriated hereinabove to the Texas Central Education Agency are contingent upon the local school Districts' regularly and prominently displaying on or about school premises the flag of the State of Texas.

None of the funds appropriated to the Texas Central Education Agency may be used to prohibit the practice of transporting eligible and ineligible pupils on the same buses by those districts which choose to transport ineligible pupils at local expense.

The proper officer or officers of the Central Education Agency are hereby authorized to make application for and accept any other gifts, grants or allotments and earned balances from the United States Government or other sources to be used on cooperative and other projects and programs in Texas. Any such Federal and other funds as may be deposited in the State Treasury are hereby appropriated to the specific purposes authorized by the Federal Government and other contracting organizations, and the State Board of Education is authorized to expend these funds in accordance with the terms of the contract with the contracting agency. The State Board of Education is authorized to budget and expend earned balances resulting from such sources to support programs and activities approved by the Board.

The State Board of Education is hereby authorized to place any funds appropriated for the operation of the Central Education Agency into a special fund in the accounts kept in the State Treasury to be known as the "Central Education Agency Operating Fund," which fund shall be used for the purposes named in Agency Administration.

The State Board of Education is authorized to transfer between Items 1B through 6, Agency Administration, consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, notice of any transfers shall be shown in the minutes of the State Board of Education. Copies of these minutes shall be filed with the Governor's Budget and Planning Office, Legislative Budget Board, State Auditor, and Legislative Reference Library.

It is the intent of the Legislature that the funds in the Item County Administration (from Available School Fund) for the fiscal year ending August 31, 1979, shall only be used until the current terms of those now in office expire.

Contingent upon the enactment of House Bill No. 750, Acts of the Sixty-fifth Legislature, Regular Session, 1977, there are hereby appropriated out of the Foundation School Fund, or out of the General Revenue Fund as may be necessary from time to time, additional funds which, together with the appropriations made specifically in this Act, will be sufficient to carry out the purposes of House Bill No. 750. Said appropriations made in the sentence immediately preceding include additional funds for the vocational education, comprehensive special education, statewide for visually handicapped, regional schools for the deaf, bilingual education and pre-school non-English programs which, together with the sums certain appropriated elsewhere in this Act for those purposes, will be sufficient to provide the salary increases authorized by House Bill No. 750 for personnel employed in vocational education, comprehensive special education, statewide for visually handicapped, regional schools for the deaf, bilingual education and pre-school non-English programs. If House Bill No. 750 pro-

TEXAS EDUCATION AGENCY
(Continued)

vides amendments affecting the State textbook program, the additional transfer from the available school fund to the State Textbook Fund and the additional appropriation from the State Textbook Fund for textbooks made pursuant to House Bill No. 750 shall not exceed \$3,000,000 in the biennium ending August 31, 1979. If House Bill No. 750 provides for an accountability and/or an assessment of pupil performance program, the additional appropriation to the Texas Education Agency shall not exceed \$4,000,000 for the biennium ending August 31, 1979.

TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)

	For the Years Ending August 31, 1978	August 31, 1979
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1. Central Services:		
a. Director of Business Management	\$ 26,400	\$ 27,300
b. Operational Expenses	576,171	590,475
2. Texas School for the Blind		
a. Instructional and General Salaries	2,574,596	2,662,135
b. Operational Expenses	621,380	619,090
3. Texas School for the Deaf		
a. Instructional and General Salaries	3,496,232	3,586,996
b. Operational Expenses	1,331,992	1,372,235
4. Building Program:		
a. School for the Blind	877,215	U.B.
b. School for the Deaf	2,190,578	U.B.
	-----	-----
GRAND TOTAL, TEXAS SCHOOLS FOR THE BLIND AND DEAF	\$ 11,694,564	\$ 8,858,231
	=====	=====

Method of Financing:

General Revenue Fund	\$ 10,798,338	\$ 7,962,005
Estimated Other Funds Including U.S.D.A., Local and Federal Funds	896,226	896,226
	-----	-----
Total, Method of Financing	\$ 11,694,564	\$ 8,858,231
	=====	=====

It is hereby declared to be legislative intent that the appropriation items in Building Program above be expended as nearly as practicable in the manner summarized below:

A. Texas School for the Blind		
1. Industrial Arts Building Renovation	\$ 706,348	\$ U.B.
2. Renovate Indoor Swimming Pool	170,867	U.B.
B. Texas School for the Deaf		
1. Energy Conservation Modification to the Mechanical and Electrical Systems	892,000	U.B.
2. Construct Central Cafeteria and Equipment--South Campus	571,963	U.B.
3. Renovate Building 602--East Campus - Provide Early Childhood Program Building	726,615	U.B.
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TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)
(Continued)

Total	\$	3,067,793	\$	U.B.
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CLASSIFIED POSITIONS. Funds appropriated to the Texas Schools for the Deaf and Blind under the State Board of Education, may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Texas Schools for the Blind and Deaf. Rates of pay of classified positions shall be governed by Article V of this Act.

Schedule of Exempt Positions

Superintendent of the School for the Blind	\$	26,400	\$	27,300
Superintendent of the School for the Deaf		26,400		27,300

(1) INSTRUCTIONAL SALARIES. Classroom teachers, coaches, instructional coordinators, counselors, and principals employed by the Texas Schools for the Blind and Deaf shall receive minimum salary rates as specified in House Bill No. 240, Chapter 872, Acts of the Sixty-first Legislature, as amended. The State Board of Education may authorize salary rates at amounts above those minimums specified in House Bill No. 240, as amended, but such rates shall never exceed salaries paid for like positions by the Austin Independent School District.

The basic classroom teacher contract shall be for ten times the monthly salary rate as annual compensation for 190 days of service during each school year. The daily rate to be used in the adjustment of a classroom teacher's pay shall be 1/190th of the approved annual rate.

Other instructional employees shall receive the monthly rate multiplied by the number of months of service authorized by the State Board of Education.

(2) EMOLUMENTS. The State Board of Education may by rules and regulations furnish the superintendents of the Schools for Blind and Deaf under its jurisdiction a house and utilities. The Maintenance Foreman and the Director of Student Life and Training, and the Director of Cottage Life at the Schools may each be furnished living quarters and utilities. No other personnel of the Schools for the Blind and Deaf under the State Board of Education shall receive any emoluments. The State Board of Education may require other personnel to live on the campus and purchase services from the schools. Services furnished by the schools shall be valued at not less than the amounts stipulated in Section 4 of this Article.

(3) CHARGES TO EMPLOYEES AND GUESTS. In order to reimburse equitably the appropriation items of the Schools for the Blind and Deaf from which expenditures are made for services to employees and guests, the following reimbursement rates and rules shall apply:

Services furnished by the schools to employees shall be valued at not less than the following--

TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)
(Continued)

\$30 per month for meals for adults;
\$15 per month for meals for children, ages 2 through 15;
\$ 5 per month for laundry; and
\$15 per month per room for the first room for lodging and
\$10 per month per room for each additional room.

Collections for services rendered employees and guests shall be made by a deduction from the recipient's salary or by cash payment in advance. Such deductions and other receipts for these services from employees and guests are hereby reappropriated to the "Operating Expenses" of the Schools for the Blind and Deaf. Refunds of excess collections shall be made from the appropriation to which the collection was deposited.

Employees residing away from the grounds of the Schools in which they are employed shall pay cash for only such meals at the Schools for the Blind and Deaf as they may actually take, and there shall be no deductions from the regular salary payment due employees of the respective Schools for school services or emoluments not actually received by said employees.

As compensation for services rendered, the schools may provide free meals for volunteer workers.

(4) SERVICES TO EMPLOYEES. a. The State Board of Education may authorize the Schools under its jurisdiction to provide transportation in state-owned vehicles to and from employment for School employees where public transportation is not available.

b. Out of the appropriations authorized, the State Board of Education may, under rules and regulations promulgated by it, expend money for the treatment and hospitalization, at the schools under its jurisdiction, of employees injured in the performance of their official duties.

(5) SPECIAL ASSIGNMENTS. Teachers at each School for the Blind and Deaf under the State Board of Education may be allowed to receive board, room and laundry services, without charge, in return for performing other duties as assigned by the superintendent of the School, subject to advance written approval of the Board.

(6) ADMISSION OF NON-RESIDENT AND ALIENS. None of the funds appropriated in this Act to the Schools for the Blind and Deaf may be expended for the training of any student who is not a citizen or resident of this state. For the purpose of this provision, affidavits from two reputable persons shall be deemed adequate evidence of citizenship or residency.

(7) REPORTING AND RECORD-KEEPING. The appropriations to the Schools for the Blind and Deaf are made contingent upon compliance with the following requirements respecting financial reporting and record-keeping.

a. Records of Absences. The administrative head of each school shall keep a record of absences of each employee and the reasons therefor, whether from sickness, vacation or leave of absence.

TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)
(Continued)

b. Reports of Professional Fees. A report shall be made by the Texas Schools for the Blind and Deaf and filed with the State Board of Education before November 1, after the close of each fiscal year, giving an itemized statement of all professional fees paid out of the appropriation made in this Act to the Schools. This statement shall include the name of each person receiving such fees, his profession or occupation, his place of residence, and for what purposes the fees were paid. Copies of such reports shall be filed with the Governor and the Legislative Budget Board.

(8) CENTRAL SERVICES. The State Board of Education may centralize such services to the Schools for the Blind and Deaf under its jurisdiction as in its judgment will improve the efficient and economical control of appropriations and expenditures authorized by this Article for such Schools.

The State Board of Education is authorized to establish a School for the Blind and Deaf operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to Schools under its jurisdiction such funds as are required to pay the cost of providing centralized services to the Schools.

(9) LOCAL FUNDS. All Independent School District, State and County Available and other local funds of the School for the Blind, and the School for the Deaf are appropriated to the respective schools, and credited to other operating expenses, subject to the approval of the governing board. Any canteen or little-store purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the Board of Education.

Any balances remaining to the credit of the Schools' local funds, in local banks in the State Treasury, at the end of the fiscal year, are hereby appropriated, to be expended in compliance with these provisions and as approved by the Board of Education.

Receipts derived from the sale of food, garbage, or sewage, are appropriated to the use of the selling school for other operating expenses.

(10) FIRE PREVENTION AND SAFETY. From any amounts appropriated to the schools under its jurisdiction, the State Board of Education is authorized to employ, regardless of the limitations imposed by the schedules of classified positions provided in this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of students and employees.

(11) UNITED STATES AID. The State Board of Education may take advantage of and accept any aid extended by the federal government to the Schools for research, construction of new buildings, improvements and repairs, but only at the present sites of the School for the Blind, and the School for the Deaf; provided, however, that in taking advantage of or accepting any aid extended by the federal government, the State Board not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this state nor deplete any of the funds herein appropriated to each of the Schools to an amount which would necessitate a supplemental or additional appropriation out of any funds of this state to replenish said fund or funds. Any funds received by the Schools from the United States Government are hereby appropriated to the purpose for which the grant was made, subject to the preceding restrictions.

TEXAS SCHOOLS FOR THE BLIND AND DEAF
(Under the State Board of Education)
(Continued)

(12) NEW OR ADDITIONAL SCHOOLS FOR THE BLIND AND DEAF. None of the funds appropriated to the State Board of Education, to the Central Education Agency or the schools under the jurisdiction of the Board, may be expended for constructing new or additional schools, or for purchasing sites therefor, without specific authorization of the Legislature. The schools shall be kept where they are located by the Legislature, and all new buildings to be constructed shall be on these sites unless otherwise specifically authorized by the Legislature.

(13) IMPROVEMENT OF EDUCATION. Out of the funds appropriated to it by this Act, the Central Education Agency may assist the schools under the jurisdiction of the State Board of Education by extending to them the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this state.

(14) USE OF FACILITIES. The State Board of Education may allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any school under its jurisdiction; provided that said session shall not interfere with the regular operations of the school.

The State Board of Education may allow the organization known as the Ex-Students Association of the Texas School for the Blind the use of the facilities of the physical plant of the School for the Blind for which appropriations are made above; provided that said use shall not interfere with the regular operations of the school.

(15) REFERENCE TO THE SPECIAL PROVISIONS OF ARTICLE III. Those special provisions appearing at the end of Article III of this Act and applying to other administrative departments and agencies numbered Sections 2 through 5 inclusive, by this reference are also made applicable to the Central Education Agency.

TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM

For the Years Ending	
August 31, 1978	August 31, 1979

There is hereby appropriated and allocated out of the Omnibus Tax Clearance Fund:

- | | |
|---|-------------------------------------|
| 1. To the Teacher Retirement System the State contributions authorized by Chapter 3 of the Texas Education Code, as amended, estimated | \$ 214,000,000 \$ 229,000,000 |
| 2. To the educational institutions establishing optional retirement programs the State contribution authorized by Senate Bill 292, Sixtieth Legislature, Regular Session, as amended, estimated | <u>22,800,000</u> <u>24,000,000</u> |

TEACHER RETIREMENT SYSTEM AND OPTIONAL RETIREMENT PROGRAM
(Continued)

GRAND TOTAL, TEACHER RETIREMENT
SYSTEM, OPTIONAL RETIREMENT
PROGRAM AND STATE

CONTRIBUTIONS, ESTIMATED	236,800,000	253,000,000
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In the event there are not sufficient moneys allocated and available out of the Omnibus Tax Clearance Fund to cover the appropriations contained in the appropriation to the Teacher Retirement System, and Optional Retirement Program there is hereby appropriated to the Teacher Retirement System out of the General Revenue Fund the State contributions necessary to match active members' contributions for the biennium beginning September 1, 1977.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM

	For the Years Ending August 31, 1978	August 31, 1979
	1978	1979

1. Commissioner of Higher Education	\$ 41,400	\$ 42,800
2. Agency Administration	1,586,610	1,638,532
3. Coordination of Higher Education	717,332	737,700
4. Hinson-Hazlewood College Student Loan Program	871,367	894,295
5. For the Purpose of Formula Studies	175,000	U.E.
 Total, Administration and Other Programs	 \$ 3,391,709	 \$ 3,313,327

Trusteed Funds, Southern Regional
Education Compact

6. Membership in the Southern Regional Education Board and Texas' pro rata share of other expenses of the Board's central office	\$ 40,000	\$ 40,000
7. Texas' participation in mental health research sponsored by the Southern Regional Education Board	12,000	12,000
8. Texas' share of the operation of the Institute of Higher Educational Opportunity in the South	12,000	12,000
 Total, Southern Regional Educa- tion Compact	 \$ 64,000	 \$ 64,000
9. Funding for Baylor College of Medicine in accordance with House Bill No. 586, Sixty-first Legis- lature, Regular Session, 1969	\$ 13,084,725	\$ 12,584,725
10. Funding for Baylor College of Dentistry in accordance with House Bill No. 586, Sixty-first Legisla- ture, 1969	8,088,088	7,944,936
11. Tuition Equalization Grants in accordance with Senate Bill No. 56, Sixty-second Legislature, Regular Session, 1971	10,460,610	10,669,710

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

12.	For contract with the Texas System of Natural Laboratories, Inc. to provide ecology laboratories and facilities for the State's general academic institutions	46,000	46,000
13.	The Fifth Pathway Program - funds for the clinical training of foreign medical school students who are bona fide Texas residents	750,000	750,000
14.	Health Sciences Center Hospital at Lubbock	4,000,000	4,000,000
15.	For allocation in accordance with House Bill No. 282, Sixty-fifth Legislature. (Family Practice Residency Training)	852,700	2,427,932
16.	Contingency Fund for Growth, Upper Level Institutions	<u>1,376,816</u>	<u>1,426,246</u>
	Total, Trusteed Funds	<u>\$ 38,658,939</u>	<u>\$ 39,849,549</u>
	GRAND TOTAL, COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM	\$ 42,114,648	\$ 43,226,876
	Less:		
	Estimated Income from Federal Programs and Interagency Contracts	<u>645,000</u>	<u>645,000</u>
	Net General Revenue Appropriation	<u>\$ 41,469,648</u>	<u>\$ 42,581,876</u>

That special provision appearing at the end of Article III of this Act and applying to other administrative departments and agencies, relating to Petty Cash Revolving Funds, by this reference is also applicable to the Coordinating Board, Texas College and University System.

Funds appropriated above are contingent upon adherence to the following stipulation:

All Federal funds received by the Coordinating Board, Texas College and University System are hereby appropriated.

Any federal funds expended by the Coordinating Board, Texas College and University System for administration of Title VII Construction Grant Program, Higher Education Act of 1965, as amended, Title VI-A Equipment Grant Program, Higher Education Act of 1965 as amended, Title I Community Services, Higher Education Act of 1965, as amended, and Title XII, Section 1203 Comprehensive Planning Grant Funds for Section 1202 State Commissions, Higher Education Act of 1965, as amended, currently being administered by the Board for which funds are appropriated in this Act shall reduce the General Revenue appropriations by the same amount.

Any Federal funds received by the Coordinating Board, Texas College and University System under Title IV-B Lenders Allowance, Higher Education Act of 1965 as amended in excess of the \$645,000 estimated above may be expended only for paying the principal and interest on State of Texas College Student Loan Fund Bonds or for funding temporary projects for which funds are not appropriated in this Act and which would terminate before the beginning of the next fiscal year.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

All moneys in the Texas Opportunity Plan Fund and the Texas College Student Loan Bonds Interest and Sinking Fund are hereby appropriated to the Coordinating Board, Texas College and University System, for the purposes specified in Article III, Sections 50b and 50b-1 of the Texas Constitution and Chapter 101, Acts of the Fifty-ninth Legislature (Senate Bill No. 310, Fifty-ninth Legislature, Regular Session, 1965), and subsequent amendments thereto.

From funds appropriated herein for funding the Baylor College of Medicine and the Baylor University College of Dentistry, the Coordinating Board shall allocate to these institutions an amount per student enrolled in these colleges equal to the cost of medical and dental education in the public medical and dental schools in Texas. This amount shall be determined by the Coordinating Board.

From funds appropriated for the Educational Data Center, the Coordinating Board shall collect data on degree requirements at the public junior and senior colleges in Texas so that all courses shall be fully transferable between institutions and will count toward the same degree at any public college or university in Texas.

Every institution receiving tuition equalization grants shall be required by the Coordinating Board to furnish fiscal information including annual operating budgets as may be determined by the Board in a form prescribed by the Board.

The funds appropriated in item 13 to the Coordinating Board for clinical training of foreign medical school students shall not exceed \$25,000 per student actually enrolled in the year of clinical training. The Coordinating Board may contract with any Texas Medical School to provide the clinical training for the foreign medical school students. However, none of the funds appropriated under item 13 to the Coordinating Board for the Fifth Pathway Program may ever be used for any purpose other than contracting with Texas medical schools to provide for the clinical training of foreign medical school students who are bona fide Texas residents only, as defined by Chapter 61, Subchapter D, Section 61.091 of the Texas Education Code, who have completed the didactic work in a foreign medical school.

COMPUTATION OF BASE PERIOD SEMESTER CREDIT HOURS. In computing the number of semester credit hours to be used in the formula base period for the general academic institutions, the Coordinating Board shall eliminate all semester credit hours generated by organized small classes. For the purpose of complying with this provision, organized small classes are defined as: Undergraduate level courses with less than ten registrations and Graduate level courses with less than five registrations.

The funds appropriated above in item number 5, to the Coordinating Board are intended to finance a comprehensive study of the funding of higher education, with the major emphasis on a restudy of the formula system of funding senior colleges and universities.

Funds are included in Item 2, Agency Administration, to administer the Retirement Annuity Insurance and Group Life, Accident, and Health Insurance program for employees of Public/Community Junior and Senior Colleges and Universities.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM
(Continued)

Prior to disbursement of any funds under Item 14, "Health Sciences Center Hospital at Lubbock", the Coordinating Board, Texas College and University System shall determine that prudent and effective management practices are being applied in the teaching hospital. Funds required by the Coordinating Board, Texas College and University System to make such determination shall be available from this application.

Pursuant to the provisions of Article 689a - 4b, V.A.C.T.S., authorization for the expenditure of the funds set out in the table below, Contingency Fund for Growth, is contingent upon finding of fact by the Governor that the below listed institutions (Column 1) have stated in writing (twelfth class day report) that a Fall semester full-time student equivalent (FTSE) growth in excess of ten percent over the actual Fall 1976 FTSE enrollment (Column 2) has been experienced by the institution. For each FTSE above 110% of the FTSE's shown in Column 2 an institution shall receive an amount as indicated for that institution in Column 3 for fiscal 1978 and Column 5 for fiscal 1979. In no event shall the amount received by any institution exceed the amounts shown for that institution in Columns 4 and 6 for the appropriate fiscal year. Any institution receiving funds from the Contingency Fund for Growth shall expend said funds only in the Faculty Salaries, Departmental Operating Expense, and Instructional Administration elements of cost. The funds appropriated for the Contingency Fund for Growth shall be administered and dispensed pursuant to the above qualifications and in the amounts indicated by the Coordinating Board, Texas College and University System.

Contingency Fund for Growth

<u>Institution</u>	<u>Actual Fall 1976 FTSE</u>	<u>Amount/ FTSE 1978</u>	<u>Maximum 1978</u>	<u>Amount/ FTSE 1979</u>	<u>Maximum 1979</u>
UTD	2,545	\$2,091	\$321,126	\$2,084	\$336,128
UTPB	861	1,458	158,384	1,428	166,030
UHCLC	1,996	1,926	534,083	1,977	557,259
UHV	374	1,540	9,827	1,482	10,245
CCSU	1,194	1,561	254,121	1,599	254,893
LSU	378	1,379	17,581	1,395	18,411
TEU	881	1,502	57,076	1,532	58,216
ETSUT	499	1,492	24,618	1,519	25,064

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID

Paragraph 1. The sums appropriated herein shall be paid to the following Public Junior Colleges provided each has qualified under the rules and regulations of the Coordinating Board, Texas College and University System, and the provisions of this Act.

	For the Years Ending	
	August 31, 1978	August 31, 1979
Alvin Junior College	\$ 1,109,892	\$ 1,165,342
Amarillo Junior College	1,829,265	1,919,522
Angelina College	980,149	1,029,329
Austin Community College	3,044,037	3,196,795
Bee County Junior College	1,089,563	1,144,249
Blinn College	1,921,711	2,018,718
Blinn College--Old Washington State Park	125,000	125,000
Brazosport Junior College	1,155,385	1,212,706
Central Texas College	1,708,875	1,794,974
Cisco Junior College	958,276	1,006,540

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

Clarendon Junior College	298,870	313,891
College of the Mainland	1,106,231	1,137,911
Cooke County Junior College	918,035	963,706
Dallas County Junior College	17,623,061	18,505,505
Del Mar Junior College	4,029,512	4,230,118
El Paso Junior College	4,222,471	4,432,783
Frank Phillips Junior College	332,330	348,879
Galveston Community College	1,009,051	1,059,055
Grayson County Junior College	1,704,833	1,790,223
Henderson County Junior College	1,557,182	1,635,530
Hill Junior College	519,241	545,219
Houston Community College	2,619,041	2,748,939
Howard County Junior College	628,353	659,894
Kilgore Junior College	2,368,264	2,487,751
Laredo Junior College	1,942,446	2,038,429
Lee Junior College	1,788,537	1,878,582
McLennan Community College	1,991,732	2,091,557
Midland College	1,148,500	1,205,904
Navarro County Junior College	1,112,235	1,168,357
North Harris County College	1,178,258	1,237,478
Odessa College	1,835,389	1,926,521
Panola County Junior College	572,748	601,502
Paris Junior College	1,163,812	1,222,042
Ranger Junior College	503,171	528,650
San Antonio Junior College	14,763,287	15,499,532
San Jacinto Junior College	5,593,561	5,875,112
South Plains Junior College	1,299,689	1,364,644
Southwest Texas Joint Counties Junior College	1,418,936	1,490,518
Tarrant County Junior College	10,040,483	10,541,400
Temple Junior College	1,115,169	1,171,008
Texarkana Junior College	1,694,888	1,779,613
Texas Southmost College	2,246,623	2,359,297
Tyler Junior College	3,964,657	4,164,313
Vernon Regional Junior College	507,902	533,176
Victoria Junior College	1,306,983	1,372,756
Weatherford Junior College	1,015,473	1,066,525
Western Texas College	693,187	727,755
Wharton County Junior College	<u>1,616,652</u>	<u>1,697,500</u>
Subtotal, Public Junior Colleges--State Aid	<u>\$ 113,372,946</u>	<u>\$ 119,014,750</u>
Start-Up Appropriations	<u>\$ 3,643,870</u>	<u>\$ 7,961,294</u>
TOTAL, PUBLIC JUNIOR COLLEGES--STATE AID	<u>\$ 117,016,816</u>	<u>\$ 126,976,044</u>

The funds appropriated for academic programs together with other funds that may become available during the biennium are to be the maximum amounts and are so appropriated not withstanding the fact that actual contact hour increases may exceed these amounts.

Start-up funds provided above are for both academic and vocational programs at El Paso, South Plains, Houston and Dallas Community Colleges and shall be disbursed based on the formula rates used by the Legislature in calculating the line item amounts for each junior college as shown in the Coordinating Board and Texas Education Agency. Available funds shall be distributed on the basis of projected contact hour enrollment increases for the new campus start-up over the base period (June 1 through May 31) contact hours used to calculate the line item amounts for each of the named junior colleges.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

Start-up funds for fiscal year 1979 should be based on increases in contact hours for the Summer 1978, Fall 1978 and Spring 1979 over the "base period." The base period is from June 1 through May 31 -- Summer Session 1976, Fall Semester 1976 and Spring Semester 1977.

If the amount of start-up funds available is less than the amount produced by multiplying the contact hour increases by the appropriated rates, the eligible institutions will receive a pro-rated amount of the start-up fund.

The Coordinating Board shall determine the start-up fund allocation for general academic enrollment increases. The Texas Education Agency shall determine the start-up fund allocation for vocational-technical enrollment increases and shall submit to the Coordinating Board enrollment data. The Coordinating Board will request the Comptroller to issue warrants to the named institutions.

The Coordinating Board may allocate a part of the start-up fund based on preliminary enrollment data, but the final allocation is to be determined on the basis of enrollments certified by the State Auditor.

The start-up funds appropriated for enrollment increases are to be maximum amounts and are so appropriated together with other funds that may become available during the biennium notwithstanding the fact that actual contact hour increases used in allocation of these funds may exceed these amounts.

Formula Rates for Junior Colleges
General Academic Programs

	1978	1979
Agriculture and Natural Resources	\$2.34	\$2.46
Architecture and Environmental Design	1.85	1.94
Biological Sciences	1.64	1.73
Business and Management	1.70	1.79
Communications	2.98	3.13
Computer and Information Sciences	1.97	2.07
Education	2.08	2.19
Engineering	1.93	2.03
Fine and Applied Arts	2.56	2.69
Foreign Languages	2.38	2.50
Health Professions	3.42	3.60
Home Economics	2.36	2.48
Letters	1.83	1.92
Library Science	3.49	3.67
Mathematics	1.85	1.94
Physical Sciences	1.91	2.00
Psychology	1.43	1.50
Social Sciences	1.53	1.61

Paragraph 2. Included in the funds appropriated to each Public Junior/Community College listed in Texas Public Junior Colleges--State Aid, allocated by the Coordinating Board, Texas College and University System, are funds for the payment of insurance premiums for active employees paid with state funds for the years ending August 31, 1978 and 1979. The contribution per eligible employee is fifteen dollars (\$15) per month for fiscal 1978 and fifteen (\$15) in fiscal 1979. The following list indicates the amounts included in the line item for

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

each college to provide insurance benefits as enumerated above. Faculty teaching four months or more and who are employed for fifty percent or more teaching time, shall receive these insurance benefits.

	1978	1979
Alvin	\$ 28,080	\$ 28,080
Amarillo	49,860	49,860
Angelina	16,200	16,200
Austin	51,840	51,840
Bee	20,700	20,700
Blinn	19,260	19,260
Brazosport	21,420	21,420
Central Texas	20,340	20,340
Cisco	15,480	15,480
Clarendon	6,120	6,120
College of the Mainland	31,680	31,680
Cooke	19,080	19,080
Dallas	243,180	243,180
Del Mar	86,760	86,760
El Paso	61,560	61,560
Frank Phillips	7,200	7,200
Galveston	24,300	24,300
Grayson	27,720	27,720
Henderson	23,400	23,400
Hill	10,620	10,620
Houston	53,460	53,460
Howard	10,980	10,980
Kilgore	35,640	35,640
Laredo	45,540	45,540
Lee	26,280	26,280
McLennan	35,280	35,280
Midland	19,440	19,440
Navarro	12,960	12,960
North Harris	18,180	18,180
Odessa	45,000	45,000
Panola	10,440	10,440
Paris	23,940	23,940
Ranger	7,020	7,020
San Antonio	193,500	193,500
San Jacinto	69,660	69,660
South Plains	24,480	24,480
Southwest Texas	20,340	20,340
Tarrant	181,440	181,440
Temple	19,080	19,080
Texarkana	39,420	39,420
Texas Southmost	34,920	34,920
Tyler	51,660	51,660
Vernon	11,520	11,520
Victoria	12,780	12,780
Weatherford	12,780	12,780
Western Texas	16,740	16,740
Wharton	33,480	33,480

Paragraph 3. To be eligible for and to receive an appropriation, a Public Junior College must be certified as required by House Bill No. 1, Acts of the Fifty-ninth Legislature, Regular Session, 1965 (codified as Vernon's Annotated Civil Statutes, article 2919e-2), and comply with the following provisions:

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

a. The standards of instruction in the courses of study of each Public Junior College shall be equivalent to the standards maintained in the accredited four-year state-supported institutions of higher learning. Only student contact hours of enrollment in this type of course shall be used for the purpose of allocating funds appropriated herein.

b. The Coordinating Board, Texas College and University System, shall determine whether each eligible Public Junior College has complied with all the provisions of this Section; shall determine each college's list of approved courses; and shall certify its findings and such lists to the State Auditor not later than October 1 of each fiscal year. Each Public Junior College shall make such reports to said Board as the Board may require, classified in accordance with the rules and regulations issued by the Board.

c. On or before the dates for reporting official enrollments each semester to the Coordinating Board, collect in full from each student that is to be counted for State Aid purposes the amounts set as tuition by the respective governing boards. Valid contracts with the United States Government for instruction of eligible military personnel, and valid contracts with public service-type organizations or institutions such as hospitals, may be considered as collections hereunder but subject to adjustments after final payment thereof.

d. Use a registration and financial reporting system which has been approved by the State Auditor, and furnish him with such reports and information as he may require.

e. Report to the Coordinating Board, Texas College and University System, at such times and in such manner as said Board may prescribe the number of hours taught to any students in "off-campus" or extension classes, such "off-campus" and extension classes to be described in full detail.

f. File by December 1, of the fiscal year, with the Coordinating Board, Texas College and University System, and with the Legislative Reference Library a copy of an annual operating budget, and subsequent amendments thereto, approved by the junior college's governing board. Said operating budget shall be in such form and manner as may be prescribed by said Board with the advice of the State Auditor.

Paragraph 4. The expenditures by a public junior college of any funds received by it under these provisions headed "Public Junior Colleges--State Aid" shall be limited to the payment of the following elements of cost: instructional administration, general administration and student services, faculty salaries, departmental operating expense, library, staff benefits, General Institutional Expense and Organized Activities. None of the funds appropriated above shall be paid for student enrollment in classes of study on which reimbursement is made by or through the Vocational-Technical Education Division of the Central Education Agency. It is specifically provided, however, that in addition to the purposes enumerated herein, the funds appropriated above for "Old Washington State Park" may be expended for salaries, wages, travel, capital outlay and other necessary operating expenses.

Paragraph 5. The compliance of each Public Junior College with the requirements set forth in the paragraphs above shall be ascertained by the State Auditor who shall also audit the pertinent books and records of each college as necessary.

TEXAS PUBLIC JUNIOR COLLEGES--STATE AID
(Continued)

Paragraph 6. Vouchers for disbursement of the sums appropriated hereinabove shall be prepared by the Coordinating Board, Texas College and University System, on the basis of the provisions in the paragraphs above, and the warrants issued in payment thereof on the following schedule to each of the public junior colleges entitled to receive them.

One-half (1/2) of the sum to be allocated shall be paid not later than September 20 of each fiscal year.

One-fourth (1/4) of the sum to be allocated shall be paid on December 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

One-fourth (1/4), and the remaining sum due, on March 20 of each fiscal year, or as soon thereafter as all reports required to be filed by that date by public junior colleges, under the terms of this Act, have been filed, as determined by said Board.

In submitting vouchers for disbursement of the funds herein appropriated, the Coordinating Board, Texas College and University System, shall certify to the State Comptroller of Public Accounts that each school listed has qualified and is entitled to receive such funds under the provisions set forth in this Act under the heading "Public Junior Colleges--State Aid."

Paragraph 7. Any deliberate falsification by any official or employee of any Public Junior College of the student enrollment records or the records of tuition payments and receipts whereby that college's share of Public Junior College State Aid has been or would be illegally increased, may cause the withdrawal of all further financial aid provided herein. The State Auditor is hereby directed to report any instances which in his opinion constitute such falsification of records to the Legislative Audit Committee, and whenever the Committee finds after giving the college adequate notice and fair hearing that a deliberate and intentional falsification of records has occurred, the Committee may certify its findings to the State Comptroller who may deny payment of any further funds herein appropriated to such Public Junior College.

Paragraph 8. At the close of each fiscal year, each junior college shall report to the Coordinating Board the amount of state allocations which have not been obligated and shall return that amount to the State Treasury for deposit in the General Revenue Fund.

THE UNIVERSITY OF TEXAS SYSTEM
SYSTEM ADMINISTRATION

	For the Years Ending	
	August 31, 1978	August 31, 1979
	-----	-----
1. Chancellor (plus house, utilities and supplement)	\$ 40,900	\$ 42,300
2. All Other General Administrative Salaries	1,515,743	1,593,045

THE UNIVERSITY OF TEXAS SYSTEM

SYSTEM ADMINISTRATION
(Continued)

3. General Operating Expenses (including other salaries and wages and staff group insurance)	<u>449,713</u>	<u>449,713</u>
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GRAND TOTAL, THE UNIVERSITY OF TEXAS - SYSTEM ADMINISTRATION, NET GENERAL REVENUE APPROPRIATION	<u>\$ 2,006,356</u>	<u>\$ 2,085,058</u>
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The University of Texas System is authorized to acquire, operate and maintain, including replacing, two passenger airplanes. Such airplanes may be acquired by gift only, purchase, or partly by gift and partly by purchase. All costs of acquisition, operation and maintenance, including replacement, may be paid out of the Available University Fund allocable to The University of Texas System.

Out of funds appropriated to the University of Texas system components there shall be expended the sum of \$25,000 each fiscal year for the purpose of carrying on a joint project with Texas Tech University to determine the feasibility of the cultivation of grapes within one or more geographical areas of the State.

AVAILABLE UNIVERSITY FUND

For the Years Ending	
August 31, 1978	August 31, 1979

1. Expenses of Revenue-bearing Property (Office of Investments, Trusts and Lands; Board for Lease of University Lands; University Lands, Geology; Auditing Oil and Gas Production; Oil Field Supervisions; Geophysical Exploration; Law Office of The University of Texas System (including four attorneys); University Lands-Surface Leasing; Workmen's Compensation Insurance; Unemployment Compensation Insurance; and O.A.S.D.I. Matching Contributions)	<u>\$ 1,904,461</u>	<u>\$ 2,012,360</u>
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To the amount herein appropriated for "Expenses of Revenue-bearing Property" the Board of Regents of The University of Texas System may add fees received from geophysical and other permits.

2. The Available University Fund allocable to Texas A&M University may be expended for permanent improvements, new construction, equipment, repairs and physical plant operation and maintenance, and educational and general activities of the Texas A&M University System, pursuant to Article VII, Sections 11a and 18 of the Texas Constitution, estimated	<u>\$ 18,685,922</u>	<u>\$ 20,233,773</u>
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THE UNIVERSITY OF TEXAS SYSTEM

AVAILABLE UNIVERSITY FUND
(Continued)

3. The residue of the Available Fund allocable to The University of Texas System is hereby appropriated for the purpose of retiring obligations incurred under the authority of Article VII, Section 18 of the Texas Constitution, and pursuant to the authorization of Article VII, Section 11a of the Constitution for permanent improvements, new construction, equipment, repairs and rehabilitation, physical plant operation and maintenance and educational and general activities of The University of Texas at Austin, and for new construction authorized by the Legislature, equipment, major repairs and rehabilitation at The University of Texas Medical Branch at Galveston, estimated at

38,548,617 41,612,867

GRAND TOTAL, AVAILABLE UNIVERSITY
FUND, ESTIMATED AT

\$ 59,139,000 \$ 63,859,000

There is hereby appropriated to the Texas A&M University System for the biennium ending August 31, 1979, that portion of the Available University Fund apportioned to said University by Chapter 42, Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Directors of the Texas A&M University System, together with any balance in said Texas A&M University-The University of Texas Available Fund for any previous fiscal year.

There is hereby appropriated, for new construction authorized by the Legislature, equipment, major repairs and rehabilitation only at The University of Texas Medical Branch at Galveston, and for major repair and rehabilitation, maintenance, support, direction, operation and salaries of The University of Texas at Austin, to be used as the Board of Regents may determine, for the biennium ending August 31, 1979, that portion of the Available University Fund apportioned to said University by Chapter 42 of the Acts of the Forty-second Legislature, Regular Session, 1931, except the part of that portion appropriated by the operation of Section 18 of Article VII of the Constitution of the State of Texas for the payment of principal and interest on bonds or notes issued thereunder by the Board of Regents of The University of Texas System, together with any balance in said Available University Fund for any previous year.

THE UNIVERSITY OF TEXAS SYSTEM
COUNTY TAXES ON UNIVERSITY LANDS

For the Years Ending	
August 31,	August 31,
1978	1979

For the payment of taxes, for county purposes only, to counties in which are located endowment lands set aside to The University of Texas by the Constitution and the Act of 1883, there is hereby appropriated out of the General Revenue Fund to the State Comptroller of Public Accounts

\$ 400,000 \$ 400,000

THE UNIVERSITY OF TEXAS AT ARLINGTON

1.	General Administration:		
	a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
	b. All Other General Administration	1,977,599	2,029,913
2.	General Institutional Expense	456,470	465,211
3.	Staff Benefits (non-transferable)	337,260	337,260
4.	Resident Instruction:		
	a. Faculty Salaries (non-transferable)	14,384,231	14,874,842
	b. Departmental Operating Expense	3,118,288	3,172,905
	c. Instructional Administration	503,227	520,300
5.	Library (non-transferable)	1,472,358	1,497,998
6.	Organized Research	279,584	139,792
7.	Physical Plant Operation:		
	a. General Services (non-transferable)	544,793	548,489
	b. Campus Security	222,034	229,583
	c. Building Maintenance	996,686	1,068,554
	d. Custodial Services	868,159	911,364
	e. Grounds Maintenance (non-transferable)	271,013	276,703
	f. Utilities:		
	(1) Purchased Utilities (non-transferable)	2,242,277	2,186,220
	(2) All Other Utilities	216,030	227,048
8.	Special Items (non-transferable):		
	a. Scholarships	36,080	36,080
	b. Lease of Facilities	90,000	90,000
	c. Rural Hospital Outreach Program	38,500	41,320
	d. Institute for Urban Studies	265,650	265,650
9.	Repairs and Rehabilitation of Facilities (non-transferable)		
	a. Renovation of College Hall	694,824	
	b. Renovate Business-Life Science Building	1,320,200	
		<u>1,320,200</u>	<u> </u>
	GRAND TOTAL, THE UNIVERSITY OF TEXAS AT ARLINGTON	\$ 30,373,763	\$ 28,959,032

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT ARLINGTON
(Continued)

Less:

Estimated Other Educational and General Funds	1,646,500	1,648,500
Federal Revenue Sharing Fund No. 448	<u>7,000,000</u>	<u>7,000,000</u>
Net General Revenue Appropriation	<u>\$ 21,727,263</u>	<u>\$ 20,310,532</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

THE UNIVERSITY OF TEXAS AT AUSTIN

For the Years Ending	
August 31, 1978	August 31, 1979

1. General Administration and Student Services:		
a. President (plus house, utilities and supplement)	\$ 40,900	\$ 42,300
b. All Other General Administration	6,850,741	6,970,328
2. General Institutional Expense	1,398,842	1,427,816
3. Staff Benefits (non-transferable)	1,560,020	1,578,720
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	46,504,432	48,089,419
b. Departmental Operating Expenses	11,185,805	11,382,337
c. Instructional Administration	2,945,882	3,045,895
5. Vocational Teacher Training	22,511	23,659
6. Library (non-transferable)	5,218,235	5,310,312
7. Organized Research	3,212,305	1,606,152
8. Extension and Public Service	250,000	250,000
9. Physical Plant Operation:		
a. General Services (non-transferable)	2,241,894	2,287,782
b. Campus Security	1,482,295	1,528,784
c. Building Maintenance	5,260,423	5,596,449
d. Custodial Services	4,023,863	4,256,516
e. Grounds Maintenance (non-transferable)	925,638	931,335
f. Utilities		
(1) Purchased Utilities (non-transferable)	15,067,420	11,948,857
(2) All Other Utilities	2,220,746	2,334,004
10. Special Items (non-transferable):		
a. Student Aid		
(1) Scholarships	103,240	103,240
(2) Fellowships at the Lyndon Baines Johnson School of Public Affairs	185,000	185,000
(3) Public Administration Internship Fellowships	20,000	20,000

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT AUSTIN
(Continued)

(4) L.B.J. School of Public Affairs-Five Legislative Internships	20,000	20,000
b. Off-Campus and Statutory Units		
(1) Marine Science Institute at Galveston	466,646	486,459
(2) Marine Science Institute at Port Aransas	436,656	458,491
(3) Texas Memorial Museum	180,321	189,517
(4) Bureau of Economic Geology	742,523	777,000
(5) Bureau of Business Research	416,221	433,827
(6) McDonald Observatory	924,829	964,881
(7) McDonald Observatory-Radio Astronomy Project	110,309	113,708
c. Other Items		
(1) Center for Energy Studies	413,976	458,957
(2) Lyndon Baines Johnson School of Public Affairs	<u>200,000</u>	<u>200,000</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT AUSTIN	\$ 114,631,673	\$ 113,021,745
Less:		
Federal Fund No. 458	6,400,000	
Estimated Other Educational and General Funds	9,810,100	9,810,100
Federal Revenue Sharing Fund No. 448	<u>25,000,000</u>	<u>25,000,000</u>
Net General Revenue Appropriation	<u>\$ 73,421,573</u>	<u>\$ 78,211,645</u>

One full-time employee in the Registrar's Office shall be assigned to assist veterans of United States Military Service.

It is the intent of the Legislature that The University of Texas at Austin shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

The Board of Regents of the University of Texas System is hereby authorized (1) to expend such amounts of its Permanent University Fund bond proceeds and/or other bond proceeds and such amounts of its other available moneys as may be necessary during the biennium to fund construction of a visitors center at the McDonald Observatory either in whole or in part, and (2) to accept gifts, grants, and matching grants to fund the project either in whole or in part.

In the event Federal Anti-recession funds to Fund No. 458 exceed the appropriations shown above, such excess amounts are hereby appropriated to The University of Texas at Austin and the Comptroller of Public Accounts is hereby directed to reduce the appropriations from the General Revenue Fund in corresponding amounts. It is further provided that none of the funds from Fund No. 458 are to be used for construction.

THE UNIVERSITY OF TEXAS SYSTEM
THE UNIVERSITY OF TEXAS AT DALLAS

		For the Years Ending	
		August 31,	August 31,
		1978	1979
1.	General Administration and Student Services:		
a.	President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b.	All Other General Administration	1,564,290	1,581,825
2.	General Institutional Expense	110,000	118,400
3.	Staff Benefits (non-transferable)	184,864	187,698
4.	Resident Instruction:		
a.	Faculty Salaries (non-transferable)	5,378,984	5,562,413
b.	Departmental Operating Expense	1,195,440	1,216,452
c.	Instructional Administration	216,555	223,911
d.	Organized Activities	1,123,000	1,199,000
5.	Library (non-transferable)	951,515	959,452
6.	Organized Research	619,103	309,552
7.	Extension and Public Service	25,000	25,000
8.	Physical Plant Operation and Maintenance:		
a.	General Services (non-transferable)	208,333	208,333
b.	Campus Security	93,630	96,436
c.	Building Maintenance	521,871	534,396
d.	Custodial Services	417,380	430,054
e.	Grounds Maintenance (non-transferable)	163,654	163,654
f.	Utilities:		
(1)	Purchased Utilities (non-transferable)	2,091,772	1,624,461
(2)	All Other Utilities Expense	126,495	130,357
9.	Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable)		
a.	Conversion of Utility Building into classroom/office space	222,000	
10.	Special Item (non-transferable)		
a.	Regional Computer Center	470,388	548,698
b.	Undergraduate Scholarships	1,610	1,610
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT DALLAS		\$ 15,724,384	\$ 15,161,502
Less:			
Estimated Other Educational and General Funds		2,642,500	2,714,500
Federal Revenue Sharing Fund No. 448		3,000,000	3,000,000
Net General Revenue Appropriation		\$ 10,081,884	\$ 9,447,002

The governing board of The University of Texas at Dallas may authorize transfers between items of appropriation to The University of Texas at Dallas except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT DALLAS
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

THE UNIVERSITY OF TEXAS AT EL PASO

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	1,758,993	1,805,983
2. General Institutional Expense	416,707	424,786
3. Staff Benefits (non-transferable)	240,013	242,213
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	10,758,747	11,126,201
b. Departmental Operating Expense	1,872,379	1,905,079
c. Instructional Administration	438,014	452,859
5. Library (non-transferable)	1,220,819	1,242,001
6. Organized Research	90,514	45,257
7. Extension and Public Service	85,186	87,316
8. Physical Plant Operation:		
a. General Services (non-transferable)	473,420	473,674
b. Campus Security	347,726	364,185
c. Building Maintenance	873,438	911,929
d. Custodial Services	740,451	769,520
e. Grounds Maintenance (non-transferable)	147,200	149,028
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,843,508	2,320,258
(2) All Other Utilities	91,727	94,621
9. Special Items (non-transferable):		
a. Peer Counseling Program	164,955	172,929
b. Rural Nursing Health Care Services	113,000	88,000
c. Museum	51,001	53,544
d. Scholarships to Juarez High School Graduates	5,000	5,000
e. Inter-American Institute	19,956	20,771
f. Geothermal Exploration	87,402	87,402
g. Scholarships	56,000	56,000
h. Solar Energy Project	50,000	50,000
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Centennial Museum	525,500	
b. Improvements to Liberal Arts Building	100,000	U.B.
c. Connect Buildings to Central Energy Plant	76,200	U.B.

THE UNIVERSITY OF TEXAS SYSTEM
THE UNIVERSITY OF TEXAS AT EL PASO
(Continued)

GRAND TOTAL, THE UNIVERSITY OF TEXAS AT EL PASO	\$ 23,686,356	\$ 22,988,356
Less:		
Estimated Other Educational and General Funds	1,746,697	1,744,561
Federal Revenue Sharing Fund No. 448	<u>5,000,000</u>	<u>5,000,000</u>
Net General Revenue Appropriation	<u>\$ 16,939,659</u>	<u>\$ 16,243,795</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

	For the Years Ending August 31, 1978	August 31, 1979
	<u>1978</u>	<u>1979</u>
1. General Administration:		
a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	357,274	360,302
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	43,958	43,958
4. Resident Instruction:		
a. Faculty Salaries (non- transferable)	1,189,906	1,231,651
b. Departmental Operating Expense	249,839	258,606
c. Instructional Administration	60,527	62,581
5. Library (non-transferable)	292,887	292,887
6. Physical Plant Operation:		
a. General Services (non- transferable)	106,000	106,000
b. Campus Security	84,965	87,384
c. Building Maintenance	145,017	147,455
d. Custodial Services	187,301	192,988
e. Grounds Maintenance (non- transferable)	342,528	342,528
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,080,148	810,111
(2) Other Utilities	72,955	76,302
7. Major Repairs and Rehabilitation of Buildings and Facilities (non- transferable):		
a. Expansion of Utility Sensing Equipment	100,000	

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN
(Continued)

8. Special Items (non-transferable):		
a. Undergraduate Scholarships	2,500	2,500
b. Master's Degree Program Development	<u>190,000</u>	<u>190,000</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	\$ 4,654,305	\$ 4,363,453
Less:		
Estimated Other Educational and General Funds	139,500	139,500
Federal Revenue Sharing Fund No. 448	<u>1,000,000</u>	<u>1,000,000</u>
Net General Revenue Appropriation	<u>\$ 3,514,805</u>	<u>\$ 3,223,953</u>

The governing board of The University of Texas of the Permian Basin may authorize transfers between items of appropriation to The University of Texas of the Permian Basin except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

Funds appropriated above to the University of Texas of the Permian Basin may be expended for the purpose of acquiring and developing, in conjunction with other components of the University of Texas System, a laboratory test site for solar and wind energy.

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	1,026,933	1,053,846
2. General Institutional Expense	167,304	170,754
3. Staff Benefits (non-transferable)	156,240	156,240
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,082,549	5,255,246
b. Departmental Operating Expense	915,442	931,410
c. Instructional Administration	220,507	227,984
d. Organized Activities	265,870	242,289
5. Library (non-transferable)	575,839	585,817
6. Organized Research	167,698	83,849

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
(Continued)

7. Physical Plant Operation and Maintenance:		
a. General Services (non-transferable)	208,333	217,433
b. Campus Security	188,646	188,646
c. Building Maintenance	386,821	437,704
d. Custodial Services	377,625	412,831
e. Grounds Maintenance (non-transferable)	101,875	103,433
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,445,946	2,497,161
(2) All Other Utilities	180,032	196,300
8. Special Items:		
a. Institute of Texan Cultures	1,265,987	1,327,876
b. College Work Study Program	125,000	150,000
9. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Institute of Texan Cultures	146,532	
GRAND TOTAL, THE UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 14,043,679	\$ 14,278,619
Less:		
Estimated Other Educational and General Funds	1,115,400	1,128,700
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000
Net General Revenue Appropriation	\$ 8,928,279	\$ 9,149,919

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities" above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

The governing board of The University of Texas at San Antonio may authorize transfers between items of appropriation to The University of Texas at San Antonio except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable".

Funds appropriated to The University of Texas at San Antonio for the fiscal year ending August 31, 1977 are hereby reappropriated for the biennium ending August 31, 1979.

Any unexpended balances of funds heretofore appropriated to the Institute of Texan Cultures are hereby reappropriated for the biennium ending August 31, 1979.

The University of Texas at San Antonio is authorized to provide space and assistance for the operation of a Regional Historical Resource Depository.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. President (plus supplement from private sources)	\$ 38,500	\$ 39,800
2. All Other General Administration	2,482,038	2,553,768
3. General Institutional Expense	673,344	686,769
4. Staff Benefits (non-transferable)	283,410	303,633
5. Scholarships	11,400	11,400
6. Library	789,036	801,996
7. Organized Research	72,871	76,588
8. Continuing Education	131,058	134,679
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	5,584,762	4,597,406
b. All Other Physical Plant Operations	4,109,364	4,221,798
10. Dallas Medical School:		
a. Instructional Salaries	13,025,262	13,485,681
b. Departmental Operating Expense	1,599,544	1,649,544
11. Dallas Graduate School of Biomedical Sciences:		
a. Instructional Salaries	708,044	821,386
b. Departmental Operating Expense	76,692	84,360
12. Dallas Allied Health Sciences School:		
a. Instructional Salaries	1,067,010	1,103,288
b. Departmental Operating Expense	227,798	251,859
13. Organized Activities Related to Instruction	1,231,565	1,264,163
14. Special Items:		
a. Kidney Transplantation Unit and Pancreatic Transplant Unit	219,610	223,295
b. North Texas Regional Computer Center	639,017	639,017
c. Special Teaching Equipment	300,000	
d. Burn Center	125,000	125,000
15. Major Repairs and Rehabilitation Project:		
a. Renovation of Basic Science Research Building		500,000
GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS	\$ 33,395,325	\$ 33,575,430
Less: Estimated Income - Educational Units	3,056,500	3,062,000
Net General Revenue Appropriation	\$ 30,338,825	\$ 30,513,430

For the years ending August 31, 1978 and 1979, The University of Texas Health Science Center at Dallas may, from funds appropriated above in the item Scholarships and Fellowships, grant scholarships and fellowships to not more than five percent of each class of the schools in the Health Science Center.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
(Continued)

It is the intent of the Legislature that the freshman class enrollment of medical students shall be at least 200 in the years ending August 31, 1978 and August 31, 1979. It is further provided that for each student by which the actual starting first-year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of Twenty-five Thousand Dollars (\$25,000) from the appropriations made to The University of Texas Health Science Center at Dallas. Said School of Medicine shall certify its enrollment of first-year undergraduate medical students as of September 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, and gifts for the exclusive use and benefit of The University of Texas Health Science Center at Dallas, provided that the particular allocations of any such moneys for the payment of personal services or for salaries and wages, shall have the advance written approval, by specific staff positions, of said Board of Regents. It is further provided that this paragraph shall not be construed so as to authorize, without the prior and specified approval of the Legislature, the acceptance of real property which will require appropriations by the Legislature for maintenance, repair, or the construction of buildings.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. President (plus supplement from private sources)	\$ 38,500	\$ 39,800
2. All Other General Administration	2,008,309	2,051,087
3. General Institutional Expense	592,962	618,537
4. Staff Benefits (non-transferable)	1,027,586	1,033,054
5. Scholarships	22,800	22,800
6. Library	1,101,593	1,122,651
7. Organized Research	72,871	76,588
8. Continuing Education	240,884	246,175
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	7,135,000	5,910,750
b. All Other Physical Plant Operations	2,476,484	2,527,014
10. Galveston Medical School:		
a. Instructional Salaries	14,934,567	15,408,342
b. Departmental Operating Expense	825,340	825,340
11. Galveston Graduate School of Biomedical Sciences:		
a. Instructional Salaries	627,489	680,530
b. Departmental Operating Expense	69,722	76,861
12. Galveston Allied Health Sciences School:		
a. Instructional Salaries	1,054,079	1,237,832
b. Departmental Operating Expense	188,640	203,514

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
(Continued)

13. School of Nursing:		
a. Instructional Salaries	541,897	563,474
b. Departmental Operating Expense	158,887	160,221
14. Marine Biomedical Institute	1,824,534	1,859,871
15. Organized Activities Related to Instruction	722,777	745,707
16. Medical Branch Hospitals, including: John Sealy Hospital, Ziegler Memorial Hospital, State Hospital for Crippled and Deformed Children, Galveston State Psychopathic Hospital and the Moody State School for Cerebral Palsied Children and Poiscn Control Center	45,839,807	48,691,683
17. Chronic Home Dialysis Center	1,171,276	1,180,992
18. Hospital Equipment	<u>1,750,000</u>	<u>750,000</u>

GRAND TOTAL, THE UNIVERSITY OF
TEXAS MEDICAL BRANCH AT
GALVESTON

\$ 84,426,004 \$ 86,032,823

Less:

Estimated Income - Educational Units	1,800,200	1,850,700
Estimated Income from Patients	17,000,000	18,000,000
Estimated Income from Marine Biomedical Institute	<u>75,000</u>	<u>95,000</u>

Net General Revenue Appropriation

\$ 65,550,804 \$ 66,087,123

It is the intent of the Legislature that the freshman class enrollment of undergraduate medical students shall be at least 200 in the years ending August 31, 1978 and August 31, 1979. It is further provided that for each student by which the actual starting first-year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of Twenty-five Thousand Dollars (\$25,000) from the appropriations made to The University of Texas Medical Branch at Galveston. Said School of Medicine shall certify its enrollment of first-year undergraduate medical students as of September 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

For the years ending August 31, 1978 and 1979, The University of Texas Medical Branch may, from funds appropriated above in the item Scholarships and Fellowships, grant scholarships and fellowships to not more than five percent of each class of the schools in the Medical Branch.

There is hereby appropriated to The University of Texas Medical Branch at Galveston all charges and fees collected from pay patients for the general expenses of the Medical Branch hospitals, including maintenance, support, and salaries of employees for the fiscal years ending August 31, 1978 and 1979.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON (Continued)

The Board of Regents of The University of Texas System shall fix reasonable rates to be charged and collected from pay patients of said hospitals, and may make and enter into contracts for the hospitalization of the indigent sick and accept donations and gifts for the support and maintenance of said hospitals. Provided, however, that this provision shall not be construed so as to authorize, without the prior and specific approval of the Legislature, the acceptance of real property which would require an appropriation by the Legislature for maintenance, repair, or construction of buildings.

The Board of Regents of The University of Texas System is hereby authorized to move the Moody State School for Cerebral Palsied Children to the main campus of The University of Texas Medical Branch at Galveston and to sell or trade at market value the present Moody School land which is described as:

(1) Lots 12 to 32 inclusive, of the J. J. Kane Lagoon Subdivision cut of part of Lot 526, Section 1, Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas, as per plat of said subdivision of record in Vol. 254a, page 32c, in the office of the County Clerk of Galveston County, Texas; and

(2) The surface of all that certain tract or parcel of land out of Lot 526, Section 1, of the Trimble and Lindsey Survey of Galveston Island, Galveston County, Texas.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and to expend Permanent University Fund bond proceeds and Available University Funds for the purpose of remodeling and repairing the Graves Building.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. President (plus house, utilities, and supplement from private sources)	\$ 38,500	\$ 39,800
2. All Other General Administration	2,428,195	2,493,558
3. General Institutional Expense	1,317,029	1,339,494
4. Staff Benefits (non-transferable)	388,700	422,960
5. Scholarships and Fellowships	37,060	44,900
6. Library	824,737	900,925
7. Organized Research	123,448	128,279
8. Continuing Education	313,365	321,485
9. Physical Plant Operation:		
a. Purchased Utilities (Non-transferable)	4,687,020	4,394,082
b. All Other Physical Plant Operations	3,897,301	3,743,854
c. Major Repairs and Rehabilitation	5,356,443	26,400 & U.B.
10. Houston Medical School:		
a. Instructional Salaries	10,997,719	13,264,424
b. Departmental Operating Expense	1,662,767	2,208,309

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
(Continued)

11.	Houston Dental Branch:		
	a. Instructional Salaries	5,868,415	6,057,741
	b. Departmental Operating Expense	796,050	796,050
	c. Dental Science Institute	468,520	482,471
	d. Clinic Operation	967,165	993,832
12.	Houston Graduate School of Biomedical Sciences:		
	a. Instructional Salaries	888,168	918,366
	b. Departmental Operating Expense	149,100	149,100
13.	Houston Allied Health Sciences School:		
	a. Instructional Salaries	719,905	744,382
	b. Departmental Operating Expense	218,076	218,076
14.	Public Health School:		
	a. Instructional Salaries	2,306,246	2,479,850
	b. Departmental Operating Expense	248,200	248,200
15.	School of Nursing:		
	a. Instructional Salaries	980,738	997,878
	b. Departmental Operating Expense	153,849	156,071
16.	Speech and Hearing Institute:		
	a. Instructional Salaries	349,657	361,545
	b. Departmental Operating Expense	42,959	42,959
17.	Organized Activities Related to Instruction	<u>1,552,093</u>	<u>1,587,004</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON		\$ 47,781,425	\$ 45,561,995
Less:			
	Income from Educational Units, estimated	1,931,000	1,932,000
	Income from Patients, estimated	<u>505,000</u>	<u>505,000</u>
Net General Revenue Appropriation		<u>\$ 45,345,425</u>	<u>\$ 43,124,995</u>

It is the intent of the Legislature that the first-year class enrollment of undergraduate medical students shall be at least 150 in the year ending August 31, 1978 and 200 first-year undergraduate medical students in the year ending August 31, 1979. It is further provided that for each student by which the actual starting first-year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of Twenty-five Thousand Dollars (\$25,000) from the appropriations made to The University of Texas Health Science Center at Houston. Said School of Medicine shall certify its enrollment of first-year undergraduate medical students as of September 15, to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON
(Continued)

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas Health Science Center at Houston to the several schools included in the Center for like purposes, such transfers being appropriate in relation to a more effective teaching program involving combined use of staff and facilities among the several component schools.

For the years ending August 31, 1978 and 1979, the Health Science Center at Houston may allocate funds appropriated above for Scholarships and Fellowships to not more than five percent of each class of the schools in the Health Science Center.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. President (plus house, utilities, and supplement from private sources)	\$ 38,500	\$ 39,800
2. All Other General Administration	1,880,027	1,930,863
3. General Institutional Expense	736,120	791,626
4. Staff Benefits (non-transferable)	372,944	381,600
5. Scholarships and Fellowships	29,325	32,800
6. Library	811,943	828,098
7. Organized Research	72,871	76,588
8. Continuing Education	195,959	199,738
9. Physical Plant Operation:		
a. Purchased Utilities (Non-transferable)	3,312,265	2,730,510
b. All Other Physical Plant Operations	2,801,426	2,891,044
10. Building Expansion - Basic Science Building	9,262,500	U.B.
11. San Antonio Medical School:		
a. Instructional Salaries	10,525,299	11,501,393
b. Departmental Operating Expense	1,110,991	1,255,143
c. Podiatry Residency Training Program	42,801	44,531 & U.B.
d. Family Practice Residency Training Program	359,188	368,730 & U.B.
12. San Antonio Dental School:		
a. Instructional Salaries	6,494,973	6,715,802
b. Departmental Operating Expense	896,442	896,442
c. Clinic Operation	702,973	940,599
13. San Antonio Graduate School of Biomedical Sciences:		
a. Instructional Salaries	543,451	561,929
b. Departmental Operating Expense	58,740	58,740
14. San Antonio Allied Health Sciences School:		
a. Instructional Salaries	681,362	701,937
b. Departmental Operating Expense	167,064	158,803

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO
(Continued)

15. San Antonio Nursing School:		
a. Instructional Salaries	1,006,193	1,042,197
b. Departmental Operating Expense	197,366	200,492
16. Organized Activities Related to Instruction	<u>2,002,248</u>	<u>2,034,648</u>
GRAND TOTAL, THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO	\$ 44,302,971	\$ 36,384,053
Less:		
Estimated Income - Educational Units	1,644,500	1,644,500
Estimated Income from Patients	<u>100,000</u>	<u>150,000</u>
Net General Revenue Appropriation	<u>\$ 42,558,471</u>	<u>\$ 34,589,553</u>

For the years ending August 31, 1978 and 1979, the Health Science Center at San Antonio may, from funds appropriated above in the item Scholarships and Fellowships, grant scholarships and fellowships to not more than five percent of each class of the schools in the Health Science Center.

It is the intent of the Legislature that the first-year class enrollment of undergraduate medical students shall be at least 135 in the fiscal year ending August 31, 1978 and 200 first-year undergraduate medical students in the fiscal year ending August 31, 1979. It is further provided that for each student by which the actual starting first-year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of Twenty-five Thousand Dollars (\$25,000) from the appropriations made to The University of Texas Health Science Center at San Antonio. Said School of Medicine shall certify its enrollment of first-year undergraduate students as of September 15 to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

Any unexpended balances appropriated to The University of Texas Health Science Center at San Antonio in Item 10, Senate Bill No. 52, Sixty-fourth Legislature, are hereby reappropriated for the same purposes for the fiscal years ending August 31, 1978 and 1979.

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas Health Science Center at San Antonio to the several schools included in the Center for like purposes, such transfers being appropriate in relation to a more effective teaching program involving combined use of staff and facilities among the several component schools.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

		For the Years Ending	
		August 31,	August 31,
		1978	1979
1.	President (plus apartment, utilities, and supplement from private sources)	\$ 38,500	\$ 39,800
2.	All Other General Administration	4,097,481	4,206,612
3.	General Institutional Expense	3,000	3,000
4.	Staff Benefits (non-transferable)	1,034,650	1,057,170
5.	Physical Plant Operation:		
a.	Purchased Utilities (Non-transferable)	5,809,200	4,722,900
b.	All Other Physical Plant Operations	2,702,815	2,765,243
6.	M. D. Anderson Hospital and Tumor Institute:		
a.	The Tumor Institute:		
(1)	Medical Staff	6,387,576	6,591,273
(2)	Research	7,286,122	7,496,295
(3)	Education	2,424,950	2,502,942
b.	Medical Library	416,168	421,783
c.	Patient Care Activities	41,329,581	42,313,781
d.	Rehabilitation Center	1,696,456	1,743,122
e.	General Services	5,615,434	5,703,178
7.	Science Park	1,061,839	1,085,682
8.	Prudential Building Operation	1,342,397	1,308,422
GRAND TOTAL, THE UNIVERSITY OF TEXAS SYTEM CANCER CENTER		\$ 81,246,169	\$ 81,961,203
Less:			
Estimated Income		34,932,500	37,435,600
Net General Revenue Appropriation		\$ 46,313,669	\$ 44,525,603

The Board of Regents of The University of Texas System may make such transfers as it deems necessary between items of appropriation made for The University of Texas System Cancer Center.

Any unexpended balance in the appropriation made in Item 9, Senate Bill No. 15, Sixtieth Legislature, for furnishings and equipment for The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston is hereby reappropriated for the same purposes to The University of Texas System Cancer Center for the fiscal years ending August 31, 1978 and 1979.

The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts, and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, constructing, equipping, and furnishing a Central Services and Administration Building for the use of the component institutions of The University of Texas at Houston. The Board of Regents of The University of Texas System is hereby authorized to accept grants, donations, gifts and matching grants from Federal and State agencies and to expend Permanent University Fund bond proceeds for the purpose of acquiring, remodeling, equipping, and furnishing the Mayfair Apartment Hotel building and the Prudential Building on Holcomb Bculevard in Houston, Texas, to be used as a supporting facility for The University of Texas M. D. Anderson Hospital and Tumor Institute and the other component institutions of The University of Texas at Houston.

THE UNIVERSITY OF TEXAS SYSTEM

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER
(Continued)

The Board of Regents of The University of Texas System is hereby authorized: 1) to expend such amounts of its Permanent University Fund bond proceeds and/or other bond proceeds and such amounts of its other available moneys as may be necessary to fund the following project either in whole or in part; 2) to accept gifts, grants, and matching grants to fund such project either in whole or in part; and 3) to acquire, construct, alter, add to, repair, rehabilitate, equip and/or furnish such project for The University of Texas System Cancer Center: a) High Linear Energy Transfer Generating Facility.

It is the intent of the Legislature to permit flexibility in planning the additions listed above.

TEXAS A&M UNIVERSITY SYSTEM

ADMINISTRATIVE AND GENERAL OFFICES

	For the Years Ending	
	August 31, 1978	August 31, 1979
	-----	-----
1. President (plus house, utilities and supplement)	\$ 40,900	\$ 42,300
2. All Other General Administration including personal services, travel, capital outlay, and other operating expenses, and staff group insurance	905,954	927,160
	-----	-----
GRAND TOTAL, GENERAL REVENUE APPROPRIATION, TEXAS A&M UNIVERSITY SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES	\$ 946,854	\$ 969,460
	=====	=====

The Texas A&M University System is authorized to operate and maintain, including replacing, passenger airplanes, including one airplane for experimental purposes.

In addition to these, the Texas Forest Service is authorized to own and operate one airplane for use in forest and prairie fires.

There is hereby appropriated to the Board of Regents of the Texas A&M University System the funds in the Texas A&M University System Special Mineral Fund to be invested by said Board in accordance with Chapter 150, Acts of the Forty-fifth Legislature, Regular Session, 1937, as amended; and the income from said Fund is hereby appropriated to the Board of Regents of the Texas A&M University System to be disbursed for the purposes provided for and in accordance with the provisions of the above cited Act.

The Texas A&M University System shall maintain the native pecan orchard under research contract with Texas Tech University at the Texas Tech University Junction Annex against harmful pests and other factors detrimental to efficient pecan production; or otherwise cause such contract to be terminated.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS A&M UNIVERSITY
MAIN UNIVERSITY

		For the Years Ending	
		August 31,	August 31,
		1978	1979
1.	General Administration	\$ 3,533,950	3,615,797
2.	General Institutional Expense	976,096	995,462
3.	Staff Benefits (non-transferable)	893,995	929,299
4.	Resident Instruction:		
a.	Faculty Salaries (non-transferable)	35,086,722	36,279,275
b.	Departmental Operating Expense	11,061,684	11,255,983
c.	Instructional Administration	2,041,132	2,110,419
d.	Organized Activities	595,000	600,000
5.	Vocational Teacher Training	47,673	50,104
6.	Library (non-transferable)	3,437,823	3,498,101
7.	Organized Research	1,267,649	633,824
8.	Physical Plant Operation:		
a.	General Services (non-transferable)	1,349,263	1,370,727
b.	Campus Security	439,592	453,233
c.	Building Maintenance	2,947,718	3,099,831
d.	Custodial Services	2,447,029	2,582,631
e.	Grounds Maintenance (non-transferable)	1,002,575	1,006,344
f.	Utilities (non-transferable)	9,203,730	7,891,507
9.	Special Items (non-transferable):		
a.	Cyclotron Institute	534,965	558,935
b.	Sea Grant Program	332,991	346,881
c.	Medical Education Program	1,582,430	1,706,747
d.	Institute of Comparative Medicine	451,990	467,799
e.	Energy Resources Program	947,304	947,304
f.	Scholarships	16,400	16,400
g.	Radiological Safety Program	180,361	172,728
GRAND TOTAL, TEXAS A&M UNIVERSITY, MAIN UNIVERSITY		\$ 80,378,072	\$ 80,589,331
Less:			
Estimated Other Educational and General Funds		6,299,065	6,466,689
Federal Revenue Sharing Fund No. 448		18,000,000	18,000,000
Net General Revenue Appropriation		\$ 56,079,007	\$ 56,122,642

It is the intent of the Legislature that Texas A&M University shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

Texas A&M University is hereby authorized to operate its medical program in conjunction with any state operated medical facility provided for the treatment of medical patients and/or as a teaching hospital.

TEXAS A&M UNIVERSITY SYSTEM
TEXAS AGRICULTURAL EXPERIMENT STATION

		For the Years Ending	
		August 31,	August 31,
		1978	1979
1.	Administration:		
a.	Research Planning and Coordination	\$ 327,761	\$ 336,400
b.	Personnel and Fiscal Management	382,027	390,499
c.	Information and Communication	299,403	306,124
d.	Staff Benefits (non-transferable)	208,458	208,458
	Subtotal, Administration	\$ 1,217,649	\$ 1,241,481
2.	Natural Resources Research:		
a.	Soil and Land	\$ 647,655	\$ 665,822
b.	Water	631,600	650,437
c.	Air and Climate	51,807	53,191
d.	Forestry and Timber	359,736	370,023
e.	Range	889,934	913,727
f.	Wildlife	358,489	368,124
g.	Recreation	265,142	272,447
	Subtotal, Natural Resources Research	\$ 3,204,363	\$ 3,293,771
3.	Crops and Crop Products Research:		
a.	Citrus	\$ 396,469	\$ 407,726
b.	Pecans	284,098	291,197
c.	Other Fruits and Nuts	378,215	388,547
d.	Vegetables	1,374,267	1,413,332
e.	Ornamentals and Turf	357,146	366,686
f.	Corn	169,403	173,991
g.	Grain Sorghums	1,019,178	1,046,216
h.	Rice	401,620	412,432
i.	Wheat, Other Small Grains	548,275	566,186
j.	Pasture and Forage	1,257,413	1,290,992
k.	Cotton and Cottonseed	2,156,055	2,215,033
l.	Peanuts	566,553	581,817
m.	Soybeans and Other Oilseed Crops	209,006	217,245
n.	Sugar Crops	410,279	406,222
o.	New Crops	132,210	136,106
p.	Peaches, Plums, and Peanuts (non-transferable)	121,955	124,916
	Subtotal, Crops and Crop Products Research	\$ 9,782,142	\$ 10,038,644
4.	Animals and Animal Products Research:		
a.	Poultry	\$ 886,729	\$ 909,676
b.	Beef Cattle	2,322,588	2,384,744
c.	Dairy Cattle	309,476	317,478
d.	Swine	291,199	298,767
e.	Sheep and Goats	661,805	678,771
f.	Fish and Fisheries	316,101	327,448
g.	Horses and Other Animals	141,893	145,556
h.	Animal Wastes	51,564	52,906

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION
(Continued)

Subtotal, Animals and Animal Products Research	\$ 4,981,355	\$ 5,115,346
5. Agricultural and Rural Economic and Sociological Research:		
a. Agricultural and Rural Economic Research	\$ 595,241	\$ 611,770
b. Rural Sociological Research	194,304	199,787
Subtotal, Agricultural and Rural Economic and Sociological Research	\$ 789,545	\$ 811,557
6. Fundamental and New Concepts Research:		
a. Biological Research	\$ 439,258	\$ 451,892
Subtotal, Fundamental and New Concepts Research	\$ 439,258	\$ 451,892
7. Regulatory Services:		
a. Commercial Feed and Fertilizer Control	\$ 1,344,014	\$ 1,380,943
b. Honey Bee Disease Control	64,073	65,608
Subtotal, Regulatory Services	\$ 1,408,087	\$ 1,446,551
8. Texas Water Resources Institute	\$ 205,000	\$ 207,172
GRAND TOTAL, TEXAS AGRICULTURAL EXPERIMENT STATION	\$ 22,027,399	\$ 22,706,414
Less Estimated Funds From:		
Sales Funds, estimated	\$ 911,583	\$ 911,583
Federal Funds C.S.R.S., estimated	3,537,888	3,784,984
Feed Control, estimated	670,000	685,000
Fertilizer Control, estimated	674,014	695,943
Federal Funds, Water Resources Institute	109,229	109,229
Total, Estimated Other Funds	\$ 5,902,714	\$ 6,186,739
Net General Revenue Appropriation	\$ 16,124,685	\$ 16,519,675

From funds received during the biennium beginning September 1, 1977, and any balances on hand at the beginning of each year of the biennium, the above itemized appropriations are to be paid from the estimated funds from other sources and the General Revenue Fund.

The unexpended balance in the Feed Control Fund created as Senate Bill No. 18, Chapter 23, Acts of the Fifty-fifth Legislature, Regular Session, 1947, and the unexpended balances and all income to the Feed Control Fund during the biennium beginning September 1, 1977, are hereby appropriated to the Texas Agricultural Experiment Station for the purposes of administering the Texas Commercial Feed Control Act of 1957, and for the expense of experiments and research relative to the value of need in accordance with the provisions of said Senate Bill No. 18.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXPERIMENT STATION (Continued)

Out of the total appropriations made by this Article to the Texas Agricultural Experiment Station, through cooperative research with the Texas A&I University Citrus and Vegetable Training Center under cooperative agreement made with Texas A&M University, Seventy-six Thousand Eight Hundred and Fifty-nine Dollars (\$76,859) shall be expended each year of the biennium beginning September 1, 1977.

It is further provided that out of the total appropriations made to the Texas Agricultural Experiment Station, through cooperative research with Texas Tech University and Texas A&M University on cotton and grain sorghums research, Seventy-nine Thousand Four Hundred and Twenty-three Dollars (\$79,423) shall be expended during each year of the biennium beginning September 1, 1977.

The Director of the Texas Agricultural Experiment Station, with the approval of the Board of Regents of the Texas A&M University System, is authorized to transfer between appropriations items 2 through 4, excluding item 3 (p), above, consistent with economical operation and when it is in the best interest of the state to make such transfers.

Out of the funds appropriated above to the Texas Agricultural Experiment Station the following new research programs are to be established at the geographic locations indicated in parenthesis: one (1) Sugar Beet Culture and Disease Control (Amarillo); one-half (1/2) Irrigation Water Efficiency (El Paso/Pecos); one-half (1/2) Horticulture Production (El Paso/Pecos); One-half (1/2) Irrigation, Drainage (Weslaco); one-half (1/2) Sugar Cane (Weslaco); one (1) Small Grain Diseases (Vernon); one (1) Soybean Breeding (Beaumont); one (1) Legumes (Overton); one and three-tenths (1.3) Brucellosis (College Station); and one (1) Biological Control/Insects (College Station).

TEXAS AGRICULTURAL EXTENSION SERVICE

		For the Years Ending	
		August 31,	August 31,
		1978	1979
1. Administration:			
a. General Administration and Coordination	\$	331,549	\$ 340,246
b. Fiscal and Personnel Management		295,974	305,354
c. Support Services		211,066	217,785
d. Staff Benefits (non-transferable)		239,220	239,220
e. Salary Increase Funds			760,000
Subtotal, Administration	\$	1,077,809	\$ 1,862,605
2. State Extension Work:			
a. Agricultural and Natural Resources	\$	6,365,135	\$ 6,546,124
b. Family living		737,942	759,038
c. 4-H Club and Youth Work		510,876	525,607
d. Community Resource Development		245,636	252,612
Subtotal, State Extension Work	\$	7,859,589	\$ 8,083,381

TEXAS A&M UNIVERSITY SYSTEM

TEXAS AGRICULTURAL EXTENSION SERVICE
(Continued)

3. County Extension Work:			
a. Agricultural and Natural Resources	\$ 8,003,390	\$ 8,179,466	
b. Family living	4,143,892	4,235,622	
c. 4-H Club and Youth Work	5,044,417	5,155,253	
d. Community Resource Development	<u>1,081,443</u>	<u>1,105,205</u>	
Subtotal, County Extension Work	<u>\$ 18,273,142</u>	<u>\$ 18,675,546</u>	
4. V. G. Young Institute of County Government	<u>\$ 40,496</u>	<u>\$ 41,656</u>	
GRAND TOTAL, TEXAS AGRICULTURAL EXTENSION SERVICE	\$ 27,251,036	\$ 28,663,188	
Less Estimated Funds from Other Sources:			
County Funds	5,243,676	5,243,676	
Federal Funds	<u>6,001,510</u>	<u>6,001,510</u>	
Total, Estimated Funds from Other Sources	<u>\$ 11,245,186</u>	<u>\$ 11,245,186</u>	
Net General Revenue Appropriation	<u>\$ 16,005,850</u>	<u>\$ 17,418,002</u>	

Out of funds appropriated in Item 2a, above, one (01) State Specialist (Agriculture) position is established in fiscal year 1978. Also one (01) Area Wildlife Specialist (Predator Control) is to be established in District 7.

Out of funds appropriated in Item 2c, above, one (1) Area 4-H and Youth Specialist for District 10 in Bryan is to be established.

Out of funds appropriated in Items 3a and 3b above, the following new positions are to be established in fiscal year 1978: one (1) County Extension Agent (Agriculture) for King County; five (5) Assistant County Extension Agents (Agriculture) for Fisher, Travis, Nueces, Hidalgo, and Lynn Counties; four (4) County Extension Agents (Home Economics) for Sutton, Hill, Lee and King Counties; six (6) Assistant County Extension Agents (Home Economics) for Howard, Hill, Bexar, Medina, Nacogdoches, and Nueces Counties; and two (2) County Extension Horticulturists for El Paso and Denton Counties. It is specifically provided that the funds provided for existing positions shall be used in part for one (01) County Extension Entomologist for Glasscock, Upton, and Reagan Counties.

Funds appropriated above in Item 1e, Salary Increase Funds, are contingent upon passage of Senate Bill No. 20, 65th Legislature, Regular Session, and are to be expended only for the purpose of providing benefits for employees of the Texas Agricultural Extension Service equivalent to, and in lieu of, the benefits provided other state employees by Senate Bill No. 20.

TEXAS A&M UNIVERSITY SYSTEM

TEXAS ENGINEERING EXPERIMENT STATION

		For the Years Ending	
		August 31,	August 31,
		1978	1979
1.	Administration:		
a.	General Administration and Coordination	\$ 336,443	\$ 347,247
b.	Fiscal and Personnel Management	397,090	413,754
c.	Communications and Publications	81,695	84,644
d.	Staff Benefits (non-transferable)	89,784	89,784
	Subtotal, Administration	\$ 905,012	\$ 935,429
2.	Engineering Experiment Station Research:		
a.	General Engineering Research	\$ 2,495,269	\$ 2,588,512
b.	Coastal and Oceanographic Research	180,082	186,271
c.	Environmental Research	315,770	326,532
d.	Energy Research	956,813	990,609
e.	Food Protein Research	665,441	672,847
f.	Industrial Economic Research	273,588	283,055
g.	Medically-Related Research	176,321	182,095
h.	Urban Problems Research	136,616	141,148
i.	Remote Sensing Research	417,405	431,262
j.	Facility Support	484,769	502,342
	Subtotal, Engineering Experiment Station Research	\$ 6,102,074	\$ 6,304,673
3.	Nuclear Science Center:		
a.	Basic Research Conducted by the Texas A&M University System	\$ 191,840	\$ 198,881
b.	Non-Texas A&M University System Research or Utilization	133,317	138,208
	Subtotal, Nuclear Science Center	\$ 325,157	\$ 337,089
4.	Data Processing Center:		
a.	Utilization for Research	\$ 1,015,087	\$ 1,026,248
b.	Utilization for Teaching	449,768	454,547
c.	Utilization for Administrative Functions	1,511,678	1,535,243
d.	Non-Texas A&M University System Utilization	257,307	254,140
	Subtotal, Data Processing Center	\$ 3,233,840	\$ 3,270,178
5.	Texas Transportation Institute:		
a.	Transportation Planning and Economics Research	\$ 1,071,777	\$ 1,104,282
b.	Transportation Materials and Structures Research	854,519	877,865
c.	Transportation Safety Research	588,018	602,779
d.	Transportation Facilities Research	1,019,174	1,046,721
	Subtotal, Texas Transportation Institute	\$ 3,533,488	\$ 3,631,647

TEXAS A&M UNIVERSITY SYSTEM

TEXAS ENGINEERING EXPERIMENT STATION
(Continued)

GRAND TOTAL, TEXAS ENGINEERING EXPERIMENT STATION	\$ 14,099,571	\$ 14,479,016
Less: Estimated Other Funds	<u>11,130,673</u>	<u>11,261,384</u>
Net General Revenue Appropriation	<u>\$ 2,968,898</u>	<u>\$ 3,217,632</u>

TEXAS ENGINEERING EXTENSION SERVICE

	For the Years Ending	
	August 31,	August 31,
	1978	1979
1. Administration:		
a. General Administration and Coordination	\$ 142,986	\$ 146,931
b. Fiscal and Personnel Management	117,598	120,636
c. Instructional Support Services	129,533	131,959
d. Staff Benefits (non-transferable)	<u>24,210</u>	<u>24,210</u>
Subtotal, Administration	<u>\$ 414,327</u>	<u>\$ 423,736</u>
2. Extension Work:		
a. Public Service Occupational Training	\$ 1,333,032	\$ 1,359,971
b. Industrial and Technical Occupational Training	1,146,914	1,174,387
c. Engineering Studies Program	42,601	43,799
d. Vocational Industrial Teacher Education	<u>331,769</u>	<u>341,144</u>
Subtotal, Extension Work	<u>\$ 2,854,316</u>	<u>\$ 2,919,301</u>
3. Board of Polygraph Examiners	<u>\$ 16,000</u>	<u>\$ 16,000</u>
GRAND TOTAL, TEXAS ENGINEERING EXTENSION SERVICE	\$ 3,284,643	\$ 3,359,037
Less: Estimated Other Funds	<u>2,236,618</u>	<u>2,238,138</u>
Net General Revenue Appropriation	<u>\$ 1,048,025</u>	<u>\$ 1,120,899</u>

TEXAS FOREST SERVICE

1. Administration:		
a. Program Planning and Evaluation	\$ 80,858	\$ 83,112
b. Fiscal and Personnel Management	118,217	121,192
c. Information and Education	242,673	248,329
d. Staff Benefits (non-transferable)	<u>70,110</u>	<u>70,110</u>
Subtotal, Administration	<u>\$ 511,858</u>	<u>\$ 522,743</u>

TEXAS A&M UNIVERSITY SYSTEM

TEXAS FOREST SERVICE
(Continued)

2. Forest Protection:		
a. Fire Control	\$ 2,856,522	\$ 2,933,738
b. Pest Control	252,012	256,276
c. Rural Fire Defense	<u>411,713</u>	<u>409,160</u>
Subtotal, Forest Protection	<u>\$ 3,520,247</u>	<u>\$ 3,599,174</u>
3. Forest Management:		
a. Technical Forestry Assistance	\$ 980,704	\$ 997,479
b. Forest Tree Nursery	454,755	454,755
c. Land and Water Use Planning	<u>73,479</u>	<u>75,525</u>
Subtotal, Forest Management	<u>\$ 1,508,938</u>	<u>\$ 1,527,759</u>
4. Forest Research:		
a. Forest Tree Genetics	\$ 264,154	\$ 270,279
b. Wood Utilization	159,091	163,576
c. Forest Insects and Diseases	<u>60,978</u>	<u>62,457</u>
Subtotal, Forest Research	<u>\$ 484,223</u>	<u>\$ 496,312</u>
5. Overtime payments, Contingency	<u>\$ 250,000</u>	<u>\$ 250,000</u>
GRAND TOTAL, TEXAS FOREST SERVICE	\$ 6,275,266	\$ 6,395,988
Less:		
Estimated Funds from Other Sources	<u>1,717,000</u>	<u>1,717,000</u>
Net General Revenue Appropriation	<u>\$ 4,558,266</u>	<u>\$ 4,678,988</u>

The Director of the Texas Forest Service, with the approval of the Board of Regents of the Texas A&M University System, is authorized to transfer between appropriation Items 2 through 4 above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

The appropriation above, for overtime payments, is for the sole purpose of paying mandatory overtime expenses of non-exempt employees of the Texas Forest Service when such overtime is incurred in fire suppression activities. It is further provided that payments from this appropriation shall be made only upon overtime payroll vouchers submitted to the State Comptroller.

Funds appropriated above to the Rural Fire Defense Activity shall include \$250,000 from the General Revenue Fund for each year of the biennium covered by this Act. These General Revenue funds shall be used for providing fire protection equipment on a one-to-one matching basis and training to small towns and unincorporated villages in Texas. In the event that the Texas Forest Service receives federal funds for the two purposes cited above in this paragraph, an amount of General Revenue funds equal to the amount of federal funds received for the purposes shall lapse.

TEXAS A&M UNIVERSITY SYSTEM

MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES
(Galveston)

		For the Years Ending	
		August 31, 1978	August 31, 1979
		<u>1978</u>	<u>1979</u>
1.	General Administration and Student Services:		
a.	Provost (plus house and utilities)	\$ 38,500	\$ 39,800
b.	All Other General Administration	311,832	311,832
2.	General Institutional Expense	68,463	67,318
3.	Staff Benefits (non-transferable):		
a.	Workmen's Compensation	7,579	7,579
b.	Group Insurance Premiums	27,073	27,073
4.	Resident Instruction:		
a.	Faculty Salaries (non-transferable)	547,055	717,609
b.	Departmental Operating Expense	148,594	151,214
c.	Instructional Administration	51,968	53,399
5.	Library (non-transferable)	225,000	225,000
6.	Physical Plant Operation and Maintenance:		
a.	Physical Plant-General Services (non-transferable)	86,520	83,490
b.	Campus Security	76,407	74,467
c.	Building Maintenance	63,259	64,456
d.	Custodial Services	59,540	61,348
e.	Grounds Maintenance	59,415	60,856
f.	Utilities:		
(1)	Purchased Utilities (non-transferable)	213,971	216,471
(2)	All Other Utility Expense	22,238	22,994
g.	Ship Operation and Maintenance	468,804	382,306
7.	Special Items (non-transferable):		
a.	Coastal Zone Laboratory	37,792	38,682
b.	Dredging of Dock Area	44,000	U.B.
c.	Hurricane Protection - Texas Clipper	6,000	6,000
8.	Major Repairs and Rehabilitation of Buildings and Facilities:		
a.	Repairs of Fender for Mitchell Campus Dock	15,000	
9.	For construction of a classroom/laboratory building	4,004,110	U.B.
10.	For construction of a small boat berthing facility	<u>1,258,730</u>	<u>U.B.</u>
GRAND TOTAL, TEXAS MARITIME ACADEMY AND MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES		\$ 7,841,850	\$ 2,611,894
Less:			
Estimated Other Educational and General Funds		<u>198,577</u>	<u>231,096</u>
Net General Revenue Appropriation		<u>\$ 7,643,273</u>	<u>\$ 2,380,798</u>

TEXAS A&M UNIVERSITY SYSTEM

MOODY COLLEGE OF MARINE SCIENCES AND MARITIME RESOURCES
(Galveston)
(Continued)

In addition to the amounts specified above, there is also hereby appropriated to the Texas Maritime Academy and Moody College of Marine Sciences and Maritime Resources all funds received from any other source, including the Federal Government, to be used for the purposes for which such funds are made available, provided such funds shall be deposited with the State Treasurer and withdrawn only upon vouchers submitted to the State Comptroller of Public Accounts.

It is specifically provided, however, that the appropriations made hereinabove are contingent upon either industry or the Federal Government, or both, furnishing, or by formal contract agreeing to furnish, a seagoing vessel and sufficient funds to provide for the annual maintenance of said vessel. None of the moneys appropriated hereinabove for the biennium beginning September 1, 1977, may be expended unless and until such agreements or contracts for the preceding year have been fulfilled. A copy of any such agreements or contracts shall be filed with the Governor prior to the expenditure of any moneys appropriated hereinabove.

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Building and Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

PRAIRIE VIEW A&M UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	803,726	824,262
2. General Institutional Expense	146,974	150,004
3. Staff Benefits (non-transferable)	130,205	130,205
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	4,483,140	4,635,875
b. Departmental Operating Expense	890,982	906,611
c. Instructional Administration	209,161	216,259
d. Organized Activities	92,510	92,510
5. Vocational Teacher Training	36,675	38,545
6. Library (non-transferable)	518,966	527,957
7. Organized Research	65,240	32,620
8. Physical Plant Operation:		
a. General Services (non-transferable)	204,854	204,854
b. Campus Security	193,582	199,268
c. Building Maintenance	362,013	393,295
d. Custodial Services	346,214	370,896
e. Grounds Maintenance (non-transferable)	229,448	229,448
f. Utilities (non-transferable)	1,206,240	1,179,817

TEXAS A&M UNIVERSITY SYSTEM

PRAIRIE VIEW A&M UNIVERSITY
(Continued)

9. Special Items (non-transferable):		
a. Scholarships	210,640	210,640
b. Counseling Services	87,323	94,684
c. Lease on Nursing Building	74,400	74,400
d. Equipment	150,000	150,000
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Repair and Remodel Hilliard Hall	\$ 1,461,877	
b. Repair and Remodel Animal Industries Building	854,806	
c. Repair and Remodel Foster Hall (Building No. 548)	437,114	
d. Demolish Minor Hall (0550)	75,728	
e. Installation of Electric Power Distribution and Lights	1,524,992	
f. Installation of Hot Water and Steam System	685,000	
g. Sanitary Landfill and Equipment	<u>375,000</u>	
GRAND TOTAL, PRAIRIE VIEW A&M UNIVERSITY	\$ 15,895,310	\$ 10,701,950
Less:		
Estimated Other Educational and General Funds	861,571	861,571
Federal Revenue Sharing Fund No. 448	<u>3,000,000</u>	<u>3,000,000</u>
Net General Revenue Appropriation	<u>\$ 12,033,739</u>	<u>\$ 6,840,379</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

RODENT AND PREDATORY ANIMAL CONTROL SERVICE

	For the Years Ending	
	August 31, 1978	August 31, 1979
	<u>1978</u>	<u>1979</u>
1. Administration:		
a. General Administration and Coordination	\$ 108,500	\$ 111,606
b. Staff Benefits (non-transferable)	<u>19,080</u>	<u>19,080</u>
Subtotal, Administration	<u>\$ 127,580</u>	<u>\$ 130,686</u>

TEXAS A&M UNIVERSITY SYSTEM

RODENT AND PREDATORY ANIMAL CONTROL SERVICE
(Continued)

2. Animal Damage Control:		
a. Direct Control Operations	\$ 857,824	\$ 876,344
b. Control Methods Instruction	<u>285,489</u>	<u>293,250</u>
Subtotal, Animal Damage Control	<u>\$ 1,143,313</u>	<u>\$ 1,169,594</u>
GRAND TOTAL, RODENT AND PREDATORY ANIMAL CONTROL SERVICE, GENERAL REVENUE	<u>\$ 1,270,893</u>	<u>\$ 1,300,280</u>

TARLETON STATE UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	512,718	524,414
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	66,777	66,777
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	2,408,891	2,491,645
b. Departmental Operating Expense	448,654	456,606
c. Instructional Administration	102,911	105,957
d. Organized Activities	138,380	138,380
5. Vocational Teacher Training	17,409	18,297
6. Library (non-transferable)	450,000	450,000
7. Organized Research	19,691	9,845
8. Physical Plant Operation:		
a. General Services (non-transferable)	122,962	129,506
b. Campus Security	45,620	47,126
c. Building Maintenance	260,688	295,065
d. Custodial Services	235,058	251,340
e. Grounds Maintenance (non-transferable)	133,324	133,163
f. Utilities:		
(1) Purchased Utilities (non-transferable)	464,154	477,647
(2) All Other Utilities	34,563	36,326
9. Special Items (non-transferable):		
a. Scholarships	12,500	12,500
b. Nursing Program	95,000	100,000
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Agriculture Building Renovation	1,250,000	
b. Library Building Repairs	115,000	
c. Repair Steam System	35,000	
d. Install Automated Control System	200,000	
e. Honeywell Ranch Development	50,000	50,000
f. Storm Drainage Extension	<u>40,000</u>	
GRAND TOTAL, TARLETON STATE UNIVERSITY	<u>\$ 7,407,800</u>	<u>\$ 5,952,794</u>

TEXAS A&M UNIVERSITY SYSTEM

TARLETON STATE UNIVERSITY
(Continued)

Less:

Estimated Other Educational and General Funds	554,248	554,248
Federal Revenue Sharing Fund No. 448	<u>1,000,000</u>	<u>1,000,000</u>
Net General Revenue Appropriation	<u>\$ 5,853,552</u>	<u>\$ 4,398,546</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. Administration:		
a. General Administration and Coordination	\$ 90,551	\$ 93,388
b. Fiscal Management and Personnel	32,093	32,955
c. Staff Benefits (non-transferable)	<u>9,360</u>	<u>9,360</u>
Subtotal, Administration	<u>\$ 132,004</u>	<u>\$ 135,703</u>
2. Veterinary Medical Diagnostic Services:		
a. College Station Laboratory	\$ 776,832	\$ 814,081
b. Amarillo Laboratory	<u>323,907</u>	<u>341,819</u>
Subtotal, Veterinary Medical Diagnostic Services	<u>\$ 1,100,739</u>	<u>\$ 1,155,900</u>
3. Construction, College Station Laboratory	<u>\$ 584,900</u>	<u>\$ U.B.</u>
GRAND TOTAL, TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY	\$ 1,817,643	\$ 1,291,603
Less: Fee Income		
a. College Station Laboratory	223,725	224,750
b. Amarillo Laboratory	<u>27,200</u>	<u>33,600</u>
NET GENERAL REVENUE APPROPRIATION	<u>\$ 1,566,718</u>	<u>\$ 1,033,253</u>

It is hereby declared to be legislative intent that the Texas Veterinary Medical Diagnostic Laboratory shall, at all times, give highest priority to the diagnostic work involving large animals. Small animal diagnostic services shall be provided only when the Laboratory's staff, facilities, and supplies are not required for large animal diagnostic services.

UNIVERSITY SYSTEM OF SOUTH TEXAS

SYSTEM ADMINISTRATION

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. Chancellor (plus supplement and \$4,800 in lieu of house and utilities)	\$ 40,900	\$ 42,300
2. All Other Salaries and Wages, General Operating Expenses, and Staff Group Insurance Premiums	<u>175,370</u>	<u>183,358</u>
TOTAL, GENERAL REVENUE APPROPRIATION, UNIVERSITY SYSTEM OF SOUTH TEXAS - SYSTEM ADMINISTRATION	<u>\$ 216,270</u>	<u>\$ 225,658</u>

CORPUS CHRISTI STATE UNIVERSITY

1. General Administration:		
a. President (plus supplement and \$3,600 in lieu of house and utilities)	\$ 38,500	\$ 39,800
b. All Other General Administration	445,727	453,790
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	40,950	40,950
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,901,219	1,966,962
b. Departmental Operating Expense	399,285	413,091
c. Instructional Administration	93,522	96,697
5. Library (non-transferable)	440,802	440,802
6. Physical Plant Operation:		
a. General Services (non-transferable)	106,000	106,000
b. Campus Security	84,999	87,454
c. Building Maintenance	173,568	233,815
d. Custodial Services	156,918	228,948
e. Grounds Maintenance (non-transferable)	108,351	115,788
f. Utilities:		
(1) Purchased Utilities (non-transferable)	360,920	397,328
(2) Other Utilities	20,701	21,712
7. Major Repairs and Rehabilitation of Buildings and Facilities (non-transferable)		
a. Raze Art-Music Building and Foundation		50,000
b. Remodel existing library into Administration Building		375,376
8. Special Item (non-transferable):		
a. Undergraduate Scholarships	2,330	2,330
9. For Constructing of Part A of a Classroom/Faculty Office Building	<u>1,800,000</u>	<u>U.B.</u>
GRAND TOTAL, CORPUS CHRISTI STATE UNIVERSITY	\$ 6,283,792	\$ 5,189,243

CORPUS CHRISTI STATE UNIVERSITY
(Continued)

Less:		
Estimated Other Educational and General Funds	305,000	346,350
Federal Revenue Sharing Fund No. 448	<u>1,000,000</u>	<u>1,000,000</u>
Net General Revenue Appropriation	<u>\$ 4,978,792</u>	<u>\$ 3,842,893</u>

The governing board of Corpus Christi State University may authorize transfers between items of appropriation to Corpus Christi State University except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation shown as "non-transferable."

It is hereby declared to be the legislative intent that the appropriation item, "Major Repairs and Rehabilitation of Buildings and Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff.

Any unexpended balances of funds heretofore appropriated to Corpus Christi State University for major repairs and rehabilitation of buildings and facilities, or construction (Items 7 and 8, Senate Bill No. 52, Sixty-fourth Legislature, Regular Session) are hereby reappropriated for the same purpose for the fiscal years ending August 31, 1978 and 1979, to Corpus Christi State University.

TEXAS A&I UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	913,706	938,197
2. General Institutional Expense	184,396	183,245
3. Staff Benefits (non-transferable)	107,280	107,280
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	5,499,448	5,571,213
b. Departmental Operating Expense	1,018,524	1,017,537
c. Instructional Administration	232,774	239,664
d. Organized Activities	36,300	36,300
5. Vocational Teacher Training	30,986	32,220
6. Library (non-transferable)	611,548	602,656
7. Organized Research	58,835	29,417
8. Extension and Public Service	31,000	31,000
9. Physical Plant Operation:		
a. General Services (non-transferable)	242,190	242,190
b. Campus Security	168,608	174,340
c. Building Maintenance	429,216	439,745
d. Custodial Services	432,675	446,054
e. Grounds Maintenance (non-transferable)	206,402	206,402
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,217,070	1,034,968
(2) All Other Utilities	54,921	57,467

TEXAS A&I UNIVERSITY
(Continued)

10. Special Items (non-transferable):			
a. Citrus and Vegetable Training Center	488,100		515,879
b. Scholarships	51,490		51,490
c. John E. Connor Museum	29,600		30,773
11. Repairs and Rehabilitation of Facilities (non-transferable):			
a. Renovate Nieman Hall	833,784		
b. Air Conditioning Equipment Replacement	<u>160,204</u>		
GRAND TOTAL, TEXAS A&I UNIVERSITY	\$ 13,077,557	\$	12,027,837
Less:			
Estimated Other Educational and General Funds	1,265,258		1,245,258
Federal Revenue Sharing Fund No. 448	<u>3,000,000</u>		<u>3,000,000</u>
Net General Revenue Appropriation	<u>\$ 8,812,299</u>	<u>\$</u>	<u>7,782,579</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Any unexpended balance as of August 31, 1977, and income during the biennium beginning September 1, 1977, in the Texas A&I University Special Mineral Fund No. 154 are hereby appropriated to Texas A&I University for campus building renovation and improvements.

LAREDO STATE UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus \$4,800 in lieu of house and utilities)	\$ 38,500	\$ 39,800
b. All Other General Administration	300,000	300,000
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	14,760	14,760
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	568,521	588,161
b. Departmental Operating Expense	120,092	124,216
c. Instructional Administration	29,058	30,044
5. Library (non-transferable)	225,000	225,000
6. Lease of Facilities (non-transferable)	302,388	326,118
7. Special Item (non-transferable)		
a. Scholarships	3,180	3,180

LAREDO STATE UNIVERSITY
(Continued)

8. For Construction and Equipping of a Learning Resource Center and a Multi-purpose Classroom/ Faculty Office Building	1,600,000	U.B.
GRAND TOTAL, LAREDO STATE UNIVERSITY	\$ 3,311,499	\$ 1,769,679
Less:		
Estimated Other Educational and General Funds	108,511	117,189
Net General Revenue Appropriation	\$ 3,202,988	\$ 1,652,490

The governing board of Laredo State University may authorize transfers between items of appropriation in Laredo State University except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

EAST TEXAS STATE UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	1,241,004	1,274,311
2. General Institutional Expense	258,900	260,721
3. Staff Benefits (non-transferable)	159,120	159,120
4. Resident Instruction:		
a. Faculty Salaries (non- transferable)	9,473,109	9,794,645
b. Departmental Operating Expense	1,690,858	1,720,069
c. Instructional Administration	347,721	359,522
d. Organized Activities	331,433	340,050
5. Vocational Teacher Training	33,909	35,638
6. Library (non-transferable)	1,073,908	1,075,144
7. Organized Research	292,965	146,482
8. Extension and Public Service	15,500	14,500
9. Physical Plant Operation:		
a. General Services (non- transferable)	320,031	320,031
b. Campus Security	211,743	237,411
c. Building Maintenance	568,997	582,652
d. Custodial Services	505,401	520,748
e. Grounds Maintenance (non- transferable)	232,539	232,539
f. Utilities:		
(1) Purchased Utilities (non- transferable)	1,400,000	1,125,000
(2) All Other Utilities	10,000	10,000
10. Special Items (non-transferable):		
a. Communications Teaching Facility	81,346	84,755
b. Scholarships	20,899	20,899
c. Federation of North Texas Area Universities	68,160	68,160
d. Oral History Program	25,945	26,963
e. Audio-Visual Program	32,753	34,423

EAST TEXAS STATE UNIVERSITY
(Continued)

f. Data Processing Services	186,995	193,177
g. Sam Rayburn Symposium	35,000	35,000
11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Repair and replace roofs, seal and waterproof exteriors to educational buildings	459,000	
b. Replace cooling towers-educational buildings	40,000	
c. Replace temporary construction-art building	<u>29,700</u>	
GRAND TOTAL, EAST TEXAS STATE UNIVERSITY	\$ 19,185,436	\$ 18,711,760
Less:		
Estimated Other Educational and General Funds	1,860,114	1,824,949
Federal Revenue Sharing Fund No. 448	<u>4,000,000</u>	<u>4,000,000</u>
Net General Revenue Appropriation	<u>\$ 13,325,322</u>	<u>\$ 12,886,811</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

The Comptroller of Public Accounts shall pay all warrants drawn on the appropriation to the Federation of North Texas Area Universities for expenses incurred on Federation business regardless of which member institution of the Federation the payee is an employee.

Funds appropriated to Item 10c, Federation of North Texas Area Universities, shall be expended in accordance with Federation by-laws. The Federation and its member institutions, East Texas State University, North Texas State University, and Texas Woman's University, shall provide credit courses in the Dallas-Fort Worth metroplex under criteria established by the Coordinating Board and subject to the regulations of the member institutions. Lease funds for metroplex facilities shall be paid from the budget of the institution leasing the facilities. All such expenditures shall be reported to the Legislative Budget Board and the Governor's Budget and Planning Office.

EAST TEXAS STATE UNIVERSITY AT TEXARKANA

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services:		
a. President (plus \$4,800 in lieu of house and utilities)	\$ 38,500	\$ 39,800
b. All Other General Administration	310,293	311,529
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	13,500	13,500

EAST TEXAS STATE UNIVERSITY

EAST TEXAS STATE UNIVERSITY AT TEXARKANA (Continued)

4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	853,690	883,180
b. Departmental Operating Expense	180,292	186,485
c. Instructional Administration	40,716	42,099
5. Library (non-transferable)	1,162,500	1,162,500
6. Physical Plant Operation and Maintenance:		
a. Physical Plant General Services (non-transferable)	106,000	106,000
b. Campus Security	33,000	35,280
c. Building Maintenance	23,313	23,313
d. Custodial Services	33,472	34,488
e. Grounds Maintenance (non-transferable)	8,787	8,787
f. Utilities (non-transferable):		
(1) Purchased Utilities	50,000	39,000
7. Lease of Facilities and Campus Site Development (non-transferable)	374,000	138,526 & U.B.
8. Special Items (non-transferable)		
a. Scholarships	<u>4,281</u>	<u>4,281</u>
GRAND TOTAL, EAST TEXAS STATE UNIVERSITY AT TEXARKANA	\$ 3,342,344	\$ 3,147,167
Less:		
Estimated Other Educational and General Funds	<u>174,070</u>	<u>183,526</u>
Net General Revenue Appropriation	<u>\$ 3,168,274</u>	<u>\$ 2,963,641</u>

The governing board of East Texas State University at Texarkana may authorize transfers between items of appropriation to East Texas State University at Texarkana, except those items indicated "non-transferable." No funds may be transferred into the appropriation for the salary of the president.

The Board of Regents of East Texas State University is hereby authorized to make joint contracts within the University and any other institution of higher education. Payment shall be on the basis of services rendered to each institution.

Any unexpended balances of funds heretofore appropriated to East Texas State University at Texarkana for construction and equipping of a new building (Item 7, Senate Bill No. 52, Sixty-fourth Legislature, Regular Session) are hereby reappropriated for the same purpose for the fiscal years ending August 31, 1978 and 1979, to East Texas State University at Texarkana.

Funds appropriated above to East Texas State University at Texarkana for Lease of Facilities (Item 7) may be utilized by East Texas State University at Texarkana for moving expenses, parking lot improvements and for completion of new construction funded in Senate Bill No. 52, Sixty-fourth Legislature, Regular Session (Item 7, East Texas State University at Texarkana).

UNIVERSITY OF HOUSTON SYSTEM
ADMINISTRATIVE AND GENERAL OFFICES

	For the Years Ending	
	August 31, 1978	August 31, 1979
Out of the General Revenue Fund:		
1. President (plus house, utilities, and supplement)	\$ 41,600	\$ 43,000
2. All Other Salaries and Wages, General Operating Expenses, Staff Group Insurance Premiums	350,000	350,000
GRAND TOTAL, GENERAL REVENUE APPROPRIATION, UNIVERSITY OF HOUSTON SYSTEM, ADMINISTRATIVE AND GENERAL OFFICES	\$ 391,600	\$ 393,000

UNIVERSITY OF HOUSTON

1. General Administration	\$ 3,723,189	\$ 3,811,176
2. General Institutional Expense	821,152	836,997
3. Staff Benefits (non-transferable)	434,520	434,520
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	26,958,416	27,879,676
b. Departmental Operating Expense	6,111,979	6,219,765
c. Instructional Administration	1,554,593	1,600,608
d. Organized Activities	516,800	516,800
5. Vocational Teacher Training	29,407	30,906
6. Library (non-transferable)	3,121,676	3,176,629
7. Organized Research	1,032,233	516,116
8. Extension and Public Service	540,081	540,081
9. Physical Plant Operation:		
a. General Service (non-transferable)	999,153	1,011,181
b. Campus Security	844,686	871,177
c. Building Maintenance	2,050,458	2,140,910
d. Custodial Services	1,666,439	1,740,637
e. Grounds Maintenance (non-transferable)	574,950	580,088
f. Utilities:		
(1) Purchased Utilities (non-transferable)	10,184,731	12,153,365
(2) All Other Utilities	359,580	377,496
10. Special Items (non-transferable):		
a. Scholarships	31,229	31,229
b. Institute for Energy Studies (Including Solar Energy Laboratory)	723,788	740,840
c. Occupational Technology and Engineering Lab Equipment	485,000	U. B.
d. Institute for Cardiovascular Studies	394,000	284,000
e. Institute for Urban Studies	50,000	50,000
f. Center for Human Resources	275,500	294,234

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON (Continued)

11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Energy Management System	<u>950,000</u>	<u>950,000</u>
GRAND TOTAL, UNIVERSITY OF HOUSTON	\$ 64,433,560	\$ 66,788,431
Less:		
Estimated Other Educational and General Funds	3,640,112	3,484,629
Federal Revenue Sharing Fund No. 448	<u>16,000,000</u>	<u>16,000,000</u>
Net General Revenue Appropriation	<u>\$ 44,793,448</u>	<u>\$ 47,303,802</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

It is the intent of the Legislature that the University of Houston shall arrange faculty staffing to achieve maximum teaching effort by faculty members in relation to student enrollment.

Out of the funds appropriated above in Item 10.a. for Scholarships, \$15,000 each fiscal year shall be allocated for the Minority Engineering Program.

UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services:		
a. Chancellor (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	605,764	622,141
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	63,585	63,585
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	2,987,356	3,089,188
b. Departmental Operating Expense	496,383	505,119
c. Instructional Administration	140,565	145,341
5. Library (non-transferable)	450,000	450,000
6. Physical Plant Operation and Maintenance:		
a. General Services (non-transferable)	146,215	146,215
b. Campus Security	143,054	147,496
c. Building Maintenance	396,857	450,926
d. Custodial Services	251,055	271,220
e. Grounds Maintenance (non-		

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY (Continued)

transferable)	168,982	168,982
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,017,500	1,102,144
(2) All Other Utilities	20,701	21,712
7. Special Items (non-transferable):		
a. Scholarships	<u>1,350</u>	<u>1,350</u>
GRAND TOTAL, UNIVERSITY OF HOUSTON AT CLEAR LAKE CITY	\$ 7,037,867	\$ 7,343,619
Less:		
Estimated Other Educational and General Funds	30,400	30,650
Federal Revenue Sharing Fund No. 448	<u>2,000,000</u>	<u>2,000,000</u>
Net General Revenue Appropriation	<u>\$ 5,007,467</u>	<u>\$ 5,312,969</u>

The governing board of the University of Houston at Clear Lake City may authorize transfers between items of appropriation to the University of Houston at Clear Lake City except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

UNIVERSITY OF HOUSTON - DOWNTOWN COLLEGE

	For the Years Ending	
	August 31,	August 31,
	1978	1979
	<u> </u>	<u> </u>
1. General Administration and Student Services:		
a. Chancellor (plus house, utilities, and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	645,794	663,485
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	37,800	37,800
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	2,424,006	2,506,052
b. Departmental Operating Expense	450,000	450,000
c. Instructional Administration	86,537	89,466
5. Library (non-transferable)	450,000	450,000
6. Physical Plant Operation and Maintenance:		
a. Physical Plant General Services (non-transferable)	106,000	106,000
b. Campus Security	218,146	218,146
c. Building Maintenance	120,350	135,069
d. Custodial Services	157,350	173,717
e. Grounds Maintenance (non-transferable)	14,478	14,478
f. Utilities:		
(1) Purchased Utilities (non-transferable)	454,900	476,850
(2) All Other Utilities Expense	26,000	26,000

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON - DOWNTOWN COLLEGE
(Continued)

7. Special Items (non-transferable):		
a. Scholarships	18,737	18,737
b. Houston Business Industrial Public Service Education Center	50,000	50,000
8. Major Repairs and Rehabilitation of Buildings and Facilities (non- transferable):		
a. Construct exit stairways	200,000	
b. Install standpipe system	80,000	
c. Install emergency generator	50,000	
d. Install sprinkler system	170,000	
e. Upgrade electrical system	50,000	
f. Improve ventilation	25,000	
g. Upgrade plumbing facilities	75,000	
GRAND TOTAL, UNIVERSITY OF HOUSTON- DOWNTOWN COLLEGE	\$ 6,058,598	\$ 5,574,000
Less:		
Estimated Other Educational and General Funds	158,163	162,440
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000
Net General Revenue Appropriation	\$ 4,900,435	\$ 4,411,560

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

UNIVERSITY OF HOUSTON, VICTORIA CENTER

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration and Student Services		
a. Chancellor (plus \$4,800 in lieu of house and utilities)	\$ 38,500	\$ 39,800
b. All Other General Administration	300,000	300,000
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	14,040	14,040
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	737,488	759,079
b. Departmental Operating Expense	125,568	130,102
c. Instructional Administration	30,207	31,232
5. Library (non-transferable)	225,000	225,000
6. Lease of Facilities	300,000	310,000

UNIVERSITY OF HOUSTON SYSTEM

UNIVERSITY OF HOUSTON, VICTORIA CENTER (Continued)

7. Special Items (non-transferable):

a. Scholarships	<u>6,814</u>	<u>6,814</u>
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GRAND TOTAL, UNIVERSITY OF
HOUSTON, VICTORIA CENTER

\$ 1,887,617	\$ 1,934,467
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Less: Estimated Other Educational
and General Funds

<u>4,150</u>	<u>4,150</u>
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Net General Revenue Appropriation

<u>\$ 1,883,467</u>	<u>\$ 1,930,317</u>
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The governing board of the University of Houston, Victoria Center, may authorize transfers between items of appropriation to the University of Houston, Victoria Center, except that transfers may not be made into the appropriation for the salary of the president nor may funds be transferred out of the items of appropriation indicated as "non-transferable."

LAMAR UNIVERSITY

For the Years Ending	
August 31, 1978	August 31, 1979
<u>1978</u>	<u>1979</u>

1. General Administration:

a. President (plus house, utilities, and supplement)	\$ 38,500	\$ 39,800
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b. All Other General Administration	1,491,958	1,532,478
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2. General Institutional Expense	346,526	353,325
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3. Staff Benefits (non-transferable)	165,240	165,240
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4. Resident Instruction:

a. Faculty Salaries (non-transferable)	9,604,049	9,930,462
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b. Departmental Operating Expense	2,012,570	2,047,886
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c. Instructional Administration	405,222	418,964
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5. Vocational Teacher Training	29,407	30,906
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6. Library (non-transferable)	1,040,302	1,058,357
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7. Organized Research	100,099	50,049
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8. Extension and Public Service	72,000	72,000
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9. Physical Plant Operation:

a. General Services (non-transferable)	405,045	405,745
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b. Campus Security	213,778	236,314
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c. Building Maintenance	670,093	690,255
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d. Custodial Services	556,916	573,827
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e. Grounds Maintenance (non-transferable)	396,456	398,495
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f. Utilities (non-transferable)	1,339,000	1,269,750
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10. Special Items (non-transferable):

a. Nursing Program	150,000	150,000
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b. Spindletop Memorial Museum	49,133	50,841
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c. Sam Houston Regional Library	34,600	36,500
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d. Scholarships	17,370	17,370
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e. Computer Facility	96,500	98,000
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LAMAR UNIVERSITY
(Continued)

11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Energy Management System	550,000	
b. Renovate Chemical Engineering Lab in Engineering I	142,000	U.B.
c. Re-roof Business Building	35,000	
d. Additions to Chemistry Lab and Faculty Offices	<u>92,000</u>	
GRAND TOTAL, LAMAR UNIVERSITY	\$ 20,053,764	\$ 19,626,564
Less:		
Estimated Other Educational and General Funds	2,376,820	2,433,481
Federal Revenue Sharing Fund No. 448	<u>4,000,000</u>	<u>4,000,000</u>
Net General Revenue Appropriation	<u>\$ 13,676,944</u>	<u>\$ 13,193,083</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

MIDWESTERN STATE UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	665,466	683,564
2. General Institutional Expense	111,171	118,400
3. Staff Benefits (non-transferable)	58,320	58,320
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	3,179,809	3,288,910
b. Departmental Operating Expense	493,898	502,530
c. Instructional Administration	140,002	144,748
d. Organized Activities	8,250	8,250
5. Library (non-transferable)	450,000	450,000
6. Organized Research	22,869	11,434
7. Extension and Public Service	24,000	24,000
8. Physical Plant Operation:		
a. General Services (non-transferable)	165,511	165,511
b. Campus Security	109,764	113,170
c. Building Maintenance	424,038	434,215
d. Custodial Services	285,455	294,123
e. Grounds Maintenance (non-transferable)	126,211	126,211
f. Utilities:		
(1) Purchased Utilities (non-transferable)	376,577	310,607
(2) All Other Utilities	165,232	173,659

MIDWESTERN STATE UNIVERSITY
(Continued)

9. Special Items (non-transferable):			
a. Library Books	134,545		
b. Instructional Equipment	20,000		
c. Scholarships	750		U.B.
d. Computer Equipment	300,000		U.B.
10. Repairs and Rehabilitation of Facilities (non-transferable)			
a. Roof Repairs, Two Classroom Buildings	38,169		
b. Energy Management System	139,920		
c. Utility Tunnels	<u>382,052</u>		
GRAND TOTAL, MIDWESTERN STATE UNIVERSITY	\$ 7,860,509	\$ 6,947,452	
Less:			
Estimated Other Educational and General Funds	747,335	766,363	
Federal Revenue Sharing Fund No. 448	<u>1,000,000</u>	<u>1,000,000</u>	
Net General Revenue Appropriation	<u>\$ 6,113,174</u>	<u>\$ 5,181,089</u>	

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

NORTH TEXAS STATE UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	1,990,109	2,043,163
2. General Institutional Expense	467,190	475,053
3. Staff Benefits (non-transferable)	167,760	167,760
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	17,970,121	18,581,391
b. Departmental Operating Expense	3,742,110	3,807,828
c. Instructional Administration	693,279	716,812
d. Organized Activities	176,350	176,350
5. Vocational Teacher Training	21,423	22,515
6. Library (non-transferable)	1,940,921	1,966,680
7. Organized Research	793,933	396,966
8. Extension and Public Service	45,950	46,450
9. Physical Plant Operation:		
a. General Services (non-transferable)	564,887	574,623
b. Campus Security	330,618	340,220
c. Building Maintenance	1,133,368	1,204,055
d. Custodial Services	998,681	1,064,222
e. Grounds Maintenance (non-transferable)	326,986	331,282
f. Utilities:		

NORTH TEXAS STATE UNIVERSITY
(Continued)

	(1) Purchased Utilities (non-transferable)	2,068,900	1,846,560
	(2) All Other Utilities	54,036	56,792
10.	Special Items (non-transferable):		
	a. Scholarships	31,810	31,810
	b. Historical Collection	41,927	43,682
	c. Oral History Program	25,435	26,732
	d. University Center for Community Services	59,412	62,287
	e. Center for Social and Rehabilitative Services	81,051	83,913
	f. Center for Studies in Aging	35,009	36,706
	g. Institute for Applied Sciences	83,988	83,988
	h. Industrial Training Laboratory	124,750	130,500
	i. Genetic Screening and Counseling	95,600	102,281
	j. Center for Behavioral Studies	121,190	133,309
11.	Repairs and Rehabilitation of Facilities (non-transferable)		
	a. Redevelop Utilities Distribution System	2,420,000	
	b. Renovate Utilities in Marquis and Terrill Halls	859,500	
		<u>859,500</u>	<u> </u>
	GRAND TOTAL, NORTH TEXAS STATE UNIVERSITY	\$ 37,504,794	\$ 34,593,730
	Less:		
	Estimated Other Educational and General Funds	3,327,544	3,328,044
	Federal Revenue Sharing Fund No. 448	8,000,000	8,000,000
		<u>8,000,000</u>	<u>8,000,000</u>
	Net General Revenue Appropriation	\$ 26,177,250	\$ 23,265,686

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Any unexpended balances in the appropriation item 11, Senate Bill No. 52, Sixty-fourth Legislature (Repairs and Rehabilitation), to North Texas State University are hereby reappropriated for the biennium beginning September 1, 1977 for the same purposes.

TEXAS COLLEGE OF OSTEOPATHIC MEDICINE
(Under the Board of Regents of North Texas State University)

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. Dean (plus house and supplement)	\$ 38,500	\$ 39,800
2. All Other General Administration	1,187,940	1,200,794
3. General Institutional Expense	249,859	254,440
4. Staff Benefits (non-transferable)	61,740	63,720

TEXAS COLLEGE OF OSTEOPATHIC MEDICINE

(Under the Board of Regents of North Texas State University)
(Continued)

5. Resident Instruction:		
a. Instructional Salaries	4,970,778	5,126,184
b. Departmental Operating Expense	779,201	810,345
c. Specialized Equipment	757,931	1,408,795
d. Organized Activities Related to Instruction (outpatient clinics-start-up costs)	190,971	174,013
6. Scholarships and Fellowships	6,000	6,000
7. Library (including all Learning Resources)	844,515	591,911
8. Organized Research	51,700	53,061
9. Continuing Medical Education	90,000	90,000
10. Physical Plant Operations:		
a. Purchased Utilities (non- transferable)	110,903	299,965
b. All Other Physical Plant Operations	331,657	573,471
11. Lease of Facilities	646,945	650,417
12. Planning Expense	180,000	180,000
13. New Construction	<u>15,524,714</u>	<u>U.B.</u>

GRAND TOTAL, TEXAS COLLEGE OF OSTEOPATHIC MEDICINE	\$ 26,023,354	\$ 11,522,916
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Less: Income from Educational Units	155,300	160,865
Income from Patients	<u>160,000</u>	<u>176,000</u>

Net General Revenue Appropriation	<u>\$ 25,708,054</u>	<u>\$ 11,186,051</u>
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It is the intent of the Legislature that the freshman class enrollment of undergraduate medical students shall be at least 72 in the years ending August 31, 1978 and August 31, 1979.

Any unexpended balances in the appropriations Items 1 and 2, Senate Bill No. 52, Sixty-fourth Legislature, for Texas College of Osteopathic Medicine are hereby reappropriated for the same purposes to the Texas College of Osteopathic Medicine for the fiscal years ending August 31, 1978 and 1979.

PAN AMERICAN UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	1,142,660	1,173,440
2. General Institutional Expense	244,623	249,552
3. Staff Benefits (non-transferable)	101,520	101,520
4. Resident Instruction:		
a. Faculty Salaries (non- transferable)	6,281,598	6,496,305
b. Departmental Operating Expense	917,270	933,176
c. Instructional Administration	269,993	279,140
5. Library (non-transferable)	758,911	772,074

PAN AMERICAN UNIVERSITY
(Continued)

6. Organized Research	44,654	22,327
7. Physical Plant Operation:		
a. General Services (non-transferable)	240,249	244,166
b. Campus Security	108,672	111,972
c. Building Maintenance	340,178	363,679
d. Custodial Services	373,879	385,232
e. Grounds Maintenance (non-transferable)	181,677	181,677
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,333,100	2,111,147
(2) All Other Utilities	54,934	57,736
8. Special Items (non-transferable):		
a. Scholarships	69,900	69,900
b. Brownsville Center Operation	832,492	864,566
c. Learning Resource Center equipment	460,000	U. B.
d. Tutorial Program	111,978	117,567
e. Graduate Library Books	242,000	242,000
f. Inter-American Education Program	86,438	91,464
9. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Math Building	306,606	
b. Renovate Engineering Building	481,950	
GRAND TOTAL, PAN AMERICAN UNIVERSITY	\$ 16,023,782	\$ 14,908,440
Less:		
Estimated Other Educational and General Funds	667,636	816,547
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000
Net General Revenue Appropriation	\$ 11,356,146	\$ 10,091,893

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

STEPHEN F. AUSTIN STATE UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	1,269,236	1,303,319
2. General Institutional Expense	322,376	325,491
3. Staff Benefits (non-transferable)	106,920	106,920

STEPHEN F. AUSTIN STATE UNIVERSITY
(Continued)

4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	8,944,948	9,250,213
b. Departmental Operating Expense	1,699,104	1,728,931
c. Instructional Administration	384,544	397,578
d. Organized Activities	145,750	145,750
5. Vocational Teacher Training	15,477	16,266
6. Library (non-transferable)	1,018,203	1,019,119
7. Organized Research	92,767	46,383
8. Physical Plant Operation:		
a. General Services (non-transferable)	343,506	343,506
b. Campus Security	83,795	86,644
c. Building Maintenance	638,098	653,412
d. Custodial Services	495,873	510,930
e. Grounds Maintenance (non-transferable)	278,093	278,093
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,473,215	1,249,272
(2) All Other Utilities	15,000	15,000
9. Special Items (non-transferable):		
a. Forestry Research	165,747	172,092
b. Stone Fort Museum	12,236	12,860
c. Forestry Department Research in Water Pollution	32,910	33,987
d. Soils Testing Laboratory	30,820	31,863
e. Division of Nursing	125,000	125,000
f. Scholarships	29,220	29,220
10. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Renovate Birdwell Classroom Building	135,000	U.B.
b. Agriculture Shop Building Alterations	<u>105,000</u>	<u>U.B.</u>
GRAND TOTAL, STEPHEN F. AUSTIN STATE UNIVERSITY	\$ 18,001,338	\$ 17,921,649
Less:		
Estimated Other Educational and General Funds	1,700,581	1,700,581
Federal Revenue Sharing Fund No. 448	<u>4,000,000</u>	<u>4,000,000</u>
Net General Revenue Appropriation	<u>\$ 12,300,757</u>	<u>\$ 12,221,068</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

TEXAS SOUTHERN UNIVERSITY

		For the Years Ending	
		August 31,	August 31,
		1978	1979
		<hr/>	<hr/>
1. General Administration:			
a. President (plus house, utilities, and supplement)	\$ 38,500	\$ 39,800	
b. All Other General Administration	1,175,599	1,207,234	
2. General Institutional Expense	264,871	270,172	
3. Staff Benefits (non-transferable)	130,320	130,320	
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)	7,750,724	8,015,028	
b. Departmental Operating Expense	1,447,186	1,472,559	
c. Instructional Administration	491,802	508,480	
d. Organized Activities	40,920	40,920	
5. Vocational Teacher Training	7,188	7,555	
6. Library (non-transferable)	977,301	994,411	
7. Organized Research	90,139	45,069	
8. Physical Plant Operation:			
a. General Services (non-transferable)	301,845	310,012	
b. Campus Security	217,714	224,542	
c. Building Maintenance	500,746	550,097	
d. Custodial Services	394,302	434,642	
e. Grounds Maintenance (non-transferable)	133,579	135,466	
f. Utilities:			
(1) Purchased Utilities (non-transferable)	1,324,107	1,263,417	
(2) All Other Utilities	102,875	108,121	
9. Special Items (non-transferable):			
a. Scholarships	39,380	39,380	
b. Counseling Service	101,134	106,291	
c. Special Projects in Improving Fiscal Management	150,000	150,000	
d. Law School:			
(1) Library	100,000	100,000	
(2) Clinical Program	141,000	150,000	
(3) Capital Outlay	40,000	40,000	
e. Banking Center	100,000	U.B.	
10. Repairs and Rehabilitation of Facilities (non-transferable):			
a. Renovate Home Economics Building	43,239		
b. Renovate Library Building	84,385		
c. Renovate Science Building	341,451		
d. Renovate Fairchild Building	30,037		
e. Renovate Home Management Residence	62,049		
f. Renovation and Improvement of Hannah Hall	232,451		
g. Renovation and Improvement of Child Development Lab	21,110		
		<hr/>	<hr/>
GRAND TOTAL, TEXAS SOUTHERN UNIVERSITY	\$ 16,875,954	\$ 16,343,516	
Less:			
Estimated Other Educational and General Funds	1,644,696	1,705,552	
Federal Revenue Sharing Fund No. 448	4,000,000	4,000,000	
		<hr/>	<hr/>
Net General Revenue Appropriation	\$ 11,231,258	\$ 10,637,964	
		<hr/>	<hr/>

TEXAS SOUTHERN UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

TEXAS TECH UNIVERSITY

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus house, utilities, and supplement)	\$ 40,900	\$ 42,300
b. All Other General Administration	2,717,027	2,784,209
2. General Institutional Expense	681,768	694,445
3. Staff Benefits (non-transferable)	406,080	406,080
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	20,863,044	21,577,741
b. Departmental Operating Expense	4,635,927	4,717,785
c. Instructional Administration	1,114,346	1,152,154
d. Organized Activities	402,886	422,443
5. Vocational Teacher Training	42,762	44,943
6. Library (non-transferable)	2,395,145	2,437,190
7. Organized Research	754,216	377,108
8. Extension and Public Service	301,000	319,200
9. Physical Plant Operation:		
a. General Services (non-transferable)	858,693	858,693
b. Campus Security	227,814	234,808
c. Building Maintenance	1,663,150	1,715,865
d. Custodial Services	1,510,028	1,564,520
g. Grounds Maintenance (non-transferable)	618,913	628,207
f. Utilities:		
(1) Purchased Utilities (non-transferable)	5,388,388	4,679,259
(2) All Other Utilities	140,277	147,431
10. Special Items (non-transferable):		
a. Scholarships	35,460	35,460
b. Research in eradication, utilization, and control of mesquite, noxious brush, weeds and other vegetation; Research in swine and vegetables	1,104,833	1,146,342
c. Research in Wool, Mohair and Cotton	432,511	450,266
d. Research in agriculture, business administration, engineering, home economics and water	265,397	275,728
e. Junction Annex Operation, including renovation and repair	248,994	247,509
f. Research on Problems of Arid and Semi-Arid Lands	53,938	56,689
g. Research in Alternate Sources of Energy	250,000	250,000
h. Efficient Beef Production		

TEXAS TECH UNIVERSITY
(Continued)

	Research	150,000	150,000
i.	Research in Water, Water Conservation and Reuse	400,000	U.B.
11.	Repairs and Rehabilitation of Facilities (non-transferable):		
a.	Rehabilitation of Fire Alarm Systems	64,230	79,530
b.	Renovate Old Library Building for Math Department	655,600	
c.	Chemical and Petroleum Engineering--Storage for Hazardous Materials	176,000	
d.	Energy Management System	326,334	
e.	Renovate Beef Cattle Teaching and Research Center	240,100	
	GRAND TOTAL, TEXAS TECH UNIVERSITY	\$ 49,165,761	\$ 47,495,905
	Less:		
	Estimated Other Educational and General Funds	2,050,050	2,492,120
	Federal Revenue Sharing Fund No. 448	12,000,000	12,000,000
	Net General Revenue Appropriation	\$ 35,115,711	\$ 33,003,785

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Texas Tech University and Texas Tech University School of Medicine are authorized to acquire, operate and maintain, including replacing, one passenger airplane. Such airplane may be acquired by gift only, purchase, or partly by gift and partly by purchase.

TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. Dean (plus other income)	\$ 38,500	\$ 39,800
2. All Other General Administration	1,175,396	1,207,792
3. General Institutional Expense	1,279,040	1,305,084
4. Staff Benefits (non-transferable)	191,782	191,782
5. Scholarships	6,000	6,000
6. Library	502,312	510,847
7. Organized Research	20,000	20,000
8. Continuing Education	35,573	35,946
9. Physical Plant Operation:		
a. Purchased Utilities (non-transferable)	2,532,808	2,158,783
b. All Other Physical Plant Operations	1,449,450	1,478,128

TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE
(Continued)

10. Lubbock:		
a. Instructional Salaries	8,094,388	8,369,598
b. Departmental Operating Expense	1,275,635	1,275,635
c. Tarbox Parkinson's Disease Institute	269,224	270,262
11. Amarillo Academic Health Center	1,165,726	1,311,957
12. Permian Basin Academic Health Center Planning	100,000	U.B.
13. El Paso Academic Health Center-- Operations	1,971,300	2,289,931
14. El Paso Academic Health Center-- Construction	1,400,000	U.B.
15. Organized Activity-Department of Clinical Education	<u>4,141,469</u>	<u>4,247,920</u>
 GRAND TOTAL, TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE	 \$ 25,648,603	 \$ 24,719,465
 Less:		
Income from Educational Units, and Local Funds Reappropriated	113,774	115,054
Income from Patients	<u>1,884,746</u>	<u>2,184,746</u>
 Net General Revenue Appropriation	 <u>\$ 23,650,083</u>	 <u>\$ 22,419,665</u>

Any unexpended balances of funds heretofore appropriated to the Texas Tech University School of Medicine at Lubbock, for planning, operations, architect fees and construction, are hereby reappropriated for the biennium beginning September 1, 1977.

It is the intent of the Legislature that the first year class enrollment of undergraduate medical students shall be at least 60 in the fiscal year ending August 31, 1978 and 80 first year undergraduate medical students in the fiscal year ending August 31, 1979. It is further provided, that for each student by which the actual starting first year class is less than that specified, there shall be reverted to the General Revenue Fund an amount of \$25,000 from the appropriations made to the Texas Tech University School of Medicine. Said School of Medicine shall certify its enrollment of first year undergraduate students as of September 15 to the Comptroller of Public Accounts, and the Comptroller shall adjust accordingly his appropriations accounts for said School of Medicine as necessary to conform to the provisions of this paragraph. Nothing in this paragraph shall be construed to require said School of Medicine to accept unqualified applicants.

All funds appropriated to the Texas Tech University School of Medicine at Lubbock are to be expended for human medical educational purposes only.

Any unexpended balances of funds heretofore appropriated to the Texas Tech University School of Medicine in item 13b in Senate Bill No. 52, Acts of the Sixty-fourth Legislature, are hereby reappropriated for the same purposes.

For the years ending August 31, 1978 and 1979, the Texas Tech University School of Medicine may, from funds listed above in the item Scholarships, grant scholarships to not more than five percent (5%) of each class of the Medical School.

TEXAS TECH UNIVERSITY MUSEUM

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. Museum Operations:		
a. Main Museum--General operating expense, including salaries and wages	\$ 322,226	\$ 332,596
b. Ranching Heritage Center--General operating expenses, including salaries and wages	34,936	31,234
GRAND TOTAL, TEXAS TECH UNIVERSITY MUSEUM	\$ 357,162	\$ 363,830
Less: Estimated Other Funds and Transfers	50,000	50,000
Net General Revenue Appropriation	\$ 307,162	\$ 313,830

TEXAS WOMAN'S UNIVERSITY

1. General Administration:		
a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	1,149,385	1,179,812
2. General Institutional Expense	217,063	221,486
3. Staff Benefits (non-transferable)	131,940	131,940
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	11,147,169	11,526,997
b. Departmental Operating Expense	2,326,950	2,347,444
c. Instructional Administration	438,197	453,087
d. Organized Activities	13,200	13,200
5. Vocational Teacher Training	20,669	21,723
6. Library (non-transferable)	944,667	961,183
7. Organized Research	398,498	199,249
8. Extension and Public Service	12,727	12,727
9. Physical Plant Operation:		
a. General Services (non-transferable)	304,248	304,248
b. Campus Security	298,695	297,721
c. Building Maintenance	593,944	608,198
d. Custodial Services	508,180	523,611
e. Grounds Maintenance (non-transferable)	305,575	305,575
f. Utilities:		
(1) Purchased Utilities (non-transferable)	2,644,917	2,841,640
10. Special Items (non-transferable):		
a. Human Nutrition Research	91,183	95,228
b. Detergency and Textile Research	20,110	21,048
c. Scholarships	70,520	70,520
d. Doctoral Fellowships and Scholarships	50,000	50,000

TEXAS WOMAN'S UNIVERSITY
(Continued)

11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Rehabilitate Nutrition, Textiles and Human Development Building (4 floors)	708,741	
b. Rehabilitate Old Main Building	801,500	
c. Energy Management System	998,922	
d. Rehabilitate Music and Speech Building	<u>523,600</u>	
GRAND TOTAL, TEXAS WOMAN'S UNIVERSITY	\$ 24,759,100	\$ 22,226,437
Less:		
Estimated Other Educational and General Funds	1,430,433	1,430,433
Federal Revenue Sharing Fund No. 448	<u>5,000,000</u>	<u>5,000,000</u>
Net General Revenue Appropriation	<u>\$ 18,328,667</u>	<u>\$ 15,796,004</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

From the funds appropriated above in Item 9b, Campus Security, an allocation of \$102,560 shall be made for security in Dallas and Houston for the fiscal year 1978. An amount of \$95,435 shall be allocated for the same purpose in fiscal year 1979.

From the funds appropriated in Item 4b, Departmental Operating Expense, an amount of \$20,000 in fiscal year 1978 shall be allocated for the purchase of computer equipment for the Houston Center.

TEXAS EASTERN UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration and Student Services:		
a. President (plus supplement and \$3,600 in lieu of house and utilities)	\$ 38,500	\$ 39,800
b. All Other General Administration	357,988	361,197
2. General Institutional Expense	110,000	118,400
3. Staff Benefits (non-transferable)	34,380	34,380
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	1,490,299	1,542,512
b. Departmental Operating Expense	313,524	324,489
c. Instructional Administration	76,900	79,511

TEXAS EASTERN UNIVERSITY
(Continued)

5. Library (non-transferable)	497,562	497,562
6. Physical Plant Operation and Maintenance:		
a. General Services (non-transferable)	106,000	106,000
b. Campus Security	98,175	100,716
c. Building Maintenance	182,899	231,260
d. Custodial Services	121,782	149,679
e. Grounds Maintenance (non-transferable)	125,358	130,537
f. Utilities:		
(1) Purchased Utilities (non-transferable)	407,600	381,300
(2) All Other Utilities	78,897	80,524
7. Lease of Facilities (non-transferable)	96,428	96,428
8. Special Item (non-transferable):		
a. Undergraduate Scholarships	1,580	1,580
9. Construction and Equipping of Library Building (Part A)	<u>4,087,597</u>	<u>U.B.</u>
GRAND TOTAL, TEXAS EASTERN UNIVERSITY	\$ 8,225,469	\$ 4,275,875
Less:		
Estimated Other Educational and General Funds	321,275	321,275
Federal Revenue Sharing Fund No. 448	<u>311,625</u>	<u> </u>
Net General Revenue Appropriation	<u>\$ 7,592,569</u>	<u>\$ 3,954,600</u>

The governing board of Texas Eastern University may authorize transfers between items of appropriation to Texas Eastern University except those items indicated as non-transferable and no funds may be transferred into the appropriation for the salary of the president.

All bequests, gifts, donations and endowments made heretofore to Texas Eastern University, or made during the period for which this Act is effective, are, in accordance with the provisions of Senate Bill No. 419, Chapter 880, Acts of the Sixty-second Legislature, Regular Session, 1971, hereby appropriated to Texas Eastern University for such purposes, and in accordance with any directions, limitations and provisions, as specified by the terms of such bequests, gifts, donations and endowments.

WEST TEXAS STATE UNIVERSITY

	For the Years Ending	
	August 31, <u>1978</u>	August 31, <u>1979</u>
1. General Administration:		
a. President (plus house, utilities, and supplement)	\$ 38,500	\$ 39,800
b. All Other General Administration	890,048	914,104
2. General Institutional Expense	168,796	172,276
3. Staff Benefits (non-transferable)	102,060	102,060

WEST TEXAS STATE UNIVERSITY
(Continued)

4.	Resident Instruction:		
a.	Faculty Salaries (non-transferable)	5,111,233	5,285,482
b.	Departmental Operating Expense	935,097	951,443
c.	Instructional Administration	221,473	228,983
d.	Organized Activities	315,000	315,000
5.	Library (non-transferable)	548,397	557,906
6.	Organized Research	65,239	32,619
7.	Extension and Public Service	18,600	18,600
8.	Physical Plant Operation:		
a.	General Services (non-transferable)	235,373	235,373
b.	Campus Security	50,564	52,082
c.	Building Maintenance	538,136	549,670
d.	Custodial Services	617,885	636,647
e.	Grounds Maintenance (non-transferable)	162,149	162,149
f.	Utilities:		
	(1) Purchased Utilities (non-transferable)	1,310,154	1,226,958
	(2) All Other Utilities	50,941	53,539
9.	Special Items (non-transferable):		
a.	Kilgore Research Center	170,028	63,291
b.	Scholarships	30,470	30,470
c.	Wind Energy Research	91,000	79,000
d.	Research in Commercially Fed and Slaughtered Cattle	45,000	39,600
10.	Repairs and Rehabilitation of Facilities (non-transferable):		
a.	Continuation of Utility Tunnel	2,500,000	
b.	Campus Street Repairs	100,000	
c.	Razing of R.O.T.C. Building	20,000	
	GRAND TOTAL, WEST TEXAS STATE UNIVERSITY	\$ 14,336,143	\$ 11,747,052
	Less:		
	Estimated Other Educational and General Funds	1,291,750	1,291,750
	Federal Revenue Sharing Fund No. 448	3,000,000	3,000,000
	Net General Revenue Appropriation	\$ 10,044,393	\$ 7,455,302

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

PANHANDLE-PLAINS HISTORICAL MUSEUM
(Under the Board of Regents of West Texas State University)

For the Years Ending
August 31, August 31,
1978 1979

Out of the General Revenue Fund:

1. Museum Operations			
a. General Operating Expenses			
including salaries and wages	\$	229,629	\$ 238,326
		<u> </u>	<u> </u>

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

CENTRAL OFFICE

1. Executive Director	\$	31,500	\$ 32,600
2. Other General Administrative Salaries		92,706	97,434
3. General Operating Expense, including expenses of Board Members, per diem, travel expense, and all other costs of Board meetings including the lease of state-owned or privately-owned aircraft and staff group insurance premiums		<u>67,937</u>	<u>68,937</u>

GRAND TOTAL, GENERAL REVENUE APPROPRIATION, BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM, CENTRAL OFFICE

\$ 192,143 \$ 198,971

ANGELO STATE UNIVERSITY

1. General Administration:			
a. President (plus house and utilities)	\$	38,500	\$ 39,800
b. All Other General Administration		700,580	719,724
2. General Institutional Expense		136,072	138,878
3. Staff Benefits (non-transferable)		62,820	62,820
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		3,620,981	3,743,926
b. Departmental Operating Expense		608,906	619,447
c. Instructional Administration		154,973	160,223
d. Organized Activities		62,920	62,920
5. Vocational Teacher Training		29,407	30,906
6. Library (non-transferable)		450,000	450,000
7. Organized Research		24,015	12,007
8. Extension and Public Service		70,379	75,727

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

ANGELO STATE UNIVERSITY
(Continued)

9. Physical Plant Operation:		
a. General Services (non-transferable)	149,078	150,828
b. Campus Security	99,206	102,284
c. Building Maintenance	275,095	290,976
d. Custodial Services	236,642	243,828
e. Grounds Maintenance (non-transferable)	184,958	186,222
f. Utilities:		
(1) Purchased Utilities (non-transferable)	669,425	581,250
(2) All Other Utilities	16,216	17,043
10. Special Items (non-transferable):		
a. Scholarships	27,870	27,870
b. Management, Instruction and Research Center	115,142	119,260
c. Career Guidance and Counseling Center	45,000	38,875
d. Nursing Program	32,000	64,000
11. Repairs and Rehabilitation of Facilities (non-transferable):		
a. Energy Management System	<u>303,000</u>	<u> </u>
GRAND TOTAL, ANGELC STATE UNIVERSITY	\$ 8,113,185	\$ 7,938,814
Less:		
Estimated Other Educational and General Funds	831,107	852,468
Federal Revenue Sharing Fund No. 448	<u>1,000,000</u>	<u>1,000,000</u>
Net General Revenue Appropriation	<u>\$ 6,282,078</u>	<u>\$ 6,086,346</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

SAM HCUSTON STATE UNIVERSITY

	For the Years Ending	
	August 31, 1978	August 31, 1979
1. General Administration:		
a. President (plus supplement and \$3,600 in lieu of house and utilities)	\$ 38,500	\$ 39,800
b. All Other General Administration	1,305,995	1,341,432
2. General Institutional Expense	304,856	308,600
3. Staff Benefits (non-transferable)	151,380	151,380

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SAM HOUSTON STATE UNIVERSITY
(Continued)

4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	8,208,253	8,487,669
b. Departmental Operating Expense	1,370,982	1,394,919
c. Instructional Administration	347,080	358,843
d. Organized Activities	68,640	68,640
5. Vocational Teacher Training	49,538	52,064
6. Library (non-transferable)	956,683	964,218
7. Organized Research	104,890	52,445
8. Extension and Public Service	25,800	25,800
9. Physical Plant Operation:		
a. General Services (non-transferable)	353,452	353,452
b. Campus Security	105,741	109,196
c. Building Maintenance	648,074	687,294
d. Custodial Services	509,111	524,571
e. Grounds Maintenance (non-transferable)	253,938	253,938
f. Utilities:		
(1) Purchased Utilities (non-transferable)	1,041,408	779,834
(2) All Other Utilities	145,003	150,204
10. Special Items (non-transferable):		
a. Scholarships	19,260	19,260
b. Criminal Justice Center	525,000	525,000
c. Institute of Driver and Traffic Safety Education	35,000	35,000
11. Repair and Rehabilitation of Facilities (non-transferable):		
a. Renovate Graphic Arts Building	845,242	
b. Renovate Peabody Building		87,055
c. Renovate Industrial-Technical Lab Buildings (3)		358,042
d. Renovate Administration Building	<u>197,432</u>	
GRAND TOTAL, SAM HOUSTON STATE UNIVERSITY	\$ 17,611,258	\$ 17,128,656
Less:		
Criminal Justice Planning Fund	250,000	250,000
Estimated Other Educational and General Funds	1,859,154	1,972,916
Federal Revenue Sharing Fund No. 448	<u>4,000,000</u>	<u>4,000,000</u>
Net General Revenue Appropriation	<u>\$ 11,502,104</u>	<u>\$ 10,905,740</u>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SAM HOUSTON STATE UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that all facilities of the Criminal Justice Center of Sam Houston State University be available for use in carrying out any university-related programs or activities when such use is authorized by the President of the University. Priority in the use of the Center's facilities shall be given to activities concerning continuing education in the criminal justice area. To the extent possible, the Center should be used to support programs or activities that will generate funds to help defray operational expenses of the Center.

The appropriations made above from the Criminal Justice Planning Fund are made pursuant to the authority granted by Section 10, Chapter 935, Acts 1971, 62nd Legislature for the purpose of providing partial funding for the above special item appropriation "Criminal Justice Center". In the event such Criminal Justice Planning Funds are not available, there is hereby appropriated an additional amount from the General Revenue Fund, not to exceed \$250,000 per year. In no event shall the total appropriation for the "Criminal Justice Center" exceed \$525,000 per year from the combination of General Revenue and Criminal Justice Planning Funds.

SAM HOUSTON MEMORIAL MUSEUM

	For the Years Ending	
	August 31,	August 31,
	1978	1979
Out of the General Revenue Fund:		
General Operating Expenses, including salaries and wages	\$ 212,150	\$ 219,062

SOUTHWEST TEXAS STATE UNIVERSITY

1. General Administration:		
a. President (plus house, utilities and supplement)	\$ 38,500	\$ 39,800
b. All Other General Adminis- tration	1,637,813	1,681,443
2. General Institutional Expense	419,884	428,015
3. Staff Benefits (non-transferable)	158,940	158,940
4. Resident Instruction:		
a. Faculty Salaries (non- transferable)	10,832,457	11,199,716
b. Departmental Operating Expense	1,797,825	1,828,879
c. Instructional Administration	444,378	459,436
d. Organized Activities	188,700	201,170
5. Vocational Teacher Training	24,905	26,175
6. Library (non-transferable)	1,232,589	1,253,973
7. Organized Research	83,369	41,684
8. Extension and Public Service	72,110	79,620

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SOUTHWEST TEXAS STATE UNIVERSITY
(Continued)

9.	Physical Plant Operation:		
	a. General Services (non-transferable)	398,627	398,627
	b. Campus Security	158,181	163,559
	c. Building Maintenance	600,801	635,166
	d. Custodial Services	495,066	527,246
	e. Grounds Maintenance (non-transferable)	277,361	281,609
	f. Utilities:		
	(1) Purchased Utilities (non-transferable)	2,323,000	2,276,250
	(2) All Other Utilities	129,967	136,595
10.	Special Items (non-transferable):		
	a. Scholarships	24,430	24,430
	b. Child and Family Development Clinic	50,000	50,000
	c. Speech, Hearing and Language Clinic	50,000	48,000
	d. Horticulture Expansion	47,600	18,250
11.	Repairs and Rehabilitation of Facilities (non-transferable):		
	a. Renovate Evans Academic Center	860,000	
	b. Renovate Science Building		997,500
	c. Energy Management System	894,000	
	d. Structural Repair to 1909 Classroom Building	173,500	
		<hr/>	<hr/>
	GRAND TOTAL, SOUTHWEST TEXAS STATE UNIVERSITY	\$ 23,414,003	\$ 22,956,083
	Less:		
	Estimated Other Educational and General Funds	2,141,425	2,198,412
	Federal Revenue Sharing Fund No. 448	5,000,000	5,000,000
		<hr/>	<hr/>
	Net General Revenue Appropriation	\$ 16,272,578	\$ 15,757,671
		<hr/>	<hr/>

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Out of the funds appropriated above to Southwest Texas State University an amount not to exceed thirty-eight thousand dollars (\$38,000) each fiscal year may be expended for a Local Government Assistance Program.

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SUL ROSS STATE UNIVERSITY

		For the Years Ending	
		August 31, 1978	August 31, 1979
		<hr/>	<hr/>
1. General Administration:			
a. President (plus house and utilities)	\$	38,500	\$ 39,800
b. All Other General Administration		442,125	449,738
2. General Institutional Expense		110,000	118,400
3. Staff Benefits (non-transferable)		41,220	41,220
4. Resident Instruction:			
a. Faculty Salaries (non-transferable)		1,954,089	2,020,544
b. Departmental Operating Expense		450,000	450,000
c. Instructional Administration		93,655	96,832
d. Organized Activities		11,000	11,000
5. Library (non-transferable)		450,000	450,000
6. Organized Research		35,020	17,510
7. Extension and Public Service		20,000	20,000
8. Physical Plant Operation:			
a. General Services (non-transferable)		207,258	207,258
b. Campus Security		70,787	73,194
c. Building Maintenance		180,669	185,005
d. Custodial Services		163,769	168,742
e. Grounds Maintenance (non-transferable)		148,047	148,047
f. Utilities:			
(1) Purchased Utilities (non-transferable)		464,054	403,322
(2) All Other Utilities		77,797	81,765
9. Special Items (non-transferable):			
a. Scholarships		9,590	9,590
b. Sul Ross State University Museum		33,113	34,352
c. Boquillas Research Center		12,600	12,600
d. Uvalde Study Center		175,000	177,450
e. Instructional Computer Services		65,000	65,000
10. Repairs and Rehabilitation of Facilities (non-transferable):			
a. Renovate Central Heating and Cooling Plant		1,550,000	
b. Renovate Electrical Distribution System		300,000	
c. Renovate Fine Arts Building		950,000	
d. Renovate Education Building		2,300,000	
e. Renovate Classroom/Administration Building		1,600,000	
		<hr/>	<hr/>
GRAND TOTAL, SUL ROSS STATE UNIVERSITY	\$	11,953,293	\$ 5,281,369
Less:			
Estimated Other Educational and General Funds		375,364	382,789
Federal Revenue Sharing Fund No. 448		3,000,000	3,000,000
		<hr/>	<hr/>
Net General Revenue Appropriation	\$	8,577,929	\$ 1,898,580
		<hr/>	<hr/>

BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM

SUL ROSS STATE UNIVERSITY
(Continued)

It is hereby declared to be legislative intent that the appropriation item, "Repairs and Rehabilitation of Facilities", above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

NATURAL FIBERS AND FOOD PROTEIN COMMISSION

	For the Years Ending	
	August 31,	August 31,
	1978	1979
1. Administration:		
a. Director	\$ 32,000	\$ 33,100
b. Project Coordination, Planning and Development	37,359	39,172
c. Industry Liaison for Research Progress Reports	7,563	7,695
d. Coordination for Obtaining Outside Funding	4,076	4,055
e. Staff Benefits (non-transferable)	360	360
Subtotal, Administration	\$ 81,358	\$ 84,382
2. Research and Development:		
a. Cotton and Harvest Aid Chemicals Research	\$ 209,404	\$ 215,603
b. Sheep and Goat Research and Development	156,407	163,409
c. Food Protein Research	759,275	776,511
d. Textile Research and Development of Cotton, Wool and Mohair	452,616	453,389
e. Nutrition Utilization Research	254,819	261,654
f. Cotton Trash Components Research	42,660	43,637
g. Apparel Research, Design and Marketing	46,405	46,785
h. Natural Fibers Utilization Research	154,330	158,680
Subtotal, Research and Development	\$ 2,075,916	\$ 2,119,668
GRAND TOTAL, NATURAL FIBERS AND FOOD PROTEIN COMMISSION	\$ 2,157,274	\$ 2,204,050
Less: Estimated Other Funds	1,115,301	1,136,726
Net General Revenue Appropriation	\$ 1,041,973	\$ 1,067,324

In order that the trained personnel and the facilities of cooperating agencies may be used to the fullest extent for research and investigations relating to the use of cotton, cottonseed and their products and more fully to comply with the provisions of Senate Bill No. 403, Chapter 474, Acts of the Forty-seventh Legislature, Regular Session, 1941; Senate Bill No. 374, Chapter 451, Acts of the Fifty-first Legislature, Regular Session, 1949, known as the Cotton Research Laboratory Act, and as amended by Senate Bill No. 424, Chapter 329, Fifty-sixth Legislature, Regular Session, 1959, and by House Bill No. 2063, Chapter 632, Sixty-

NATURAL FIBERS AND FOOD PROTEIN COMMISSION
(Continued)

fourth Legislature, Regular Session, 1975, the Natural Fibers and Food Protein Commission is hereby authorized to contract with any or all of said institutions to perform such services for said Committee as it may deem proper and to compensate said institution or institutions for the cost thereof from the funds herein appropriated. All funds which may come into the hands of the Natural Fibers and Food Protein Commission, for any purpose and from any source, shall be deposited in the State Treasury in a special account and are hereby appropriated to the specific purpose or purposes authorized by the grantor, and may be withdrawn from the State Treasury; provided, however, that the Natural Fibers and Food Protein Commission shall not accept and place in the State Treasury any grants as provided under this paragraph which would cause the violation of the specific or the general provisions of this Act which govern the compensation, travel expenses or other acts of State employees. It is further provided that where any grant exceeds the total cost of the specific project for which it was received, such excess may be returned to the grantor.

It is further provided that a portion of the funds allocated by the Commission to Texas Woman's University be used for research on flame resistant fabrics.

The Executive Director of the Natural Fibers and Food Protein Commission, with the approval of the Commissioners of the Natural Fibers and Food Protein Commission, is authorized to transfer between appropriation items 2(a) through 2(h) above, consistent with economical operation and when it is in the best interest of the State to make such transfers.

It is legislative intent that the A. B. Cox Library located in the facilities of the Natural Fibers and Food Protein Commission at The University of Texas at Austin be maintained in its entirety. If the Commission's facilities at The University of Texas at Austin are no longer used by the Commission, this Library should be moved to the facilities of the Bureau of Business Research at The University of Texas at Austin or the Texas Industrial Commission. Ownership of the A. B. Cox Library shall remain with the Natural Fibers and Food Protein Commission while the custodian of this Library shall be the agency in which the Library is located. The Library, regardless of location, shall remain available to the public.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco

	For the Years Ending August 31, 1978	August 31, 1979
1. General Administration and Student Services		
a. President (plus house and utilities)	\$ 38,500	\$ 39,800
b. All Other General Administration	1,303,784	1,340,782
2. General Institutional Expense	207,109	211,024
3. Staff Benefits (non-transferable)	155,520	155,520
4. Resident Instruction:		
a. Faculty Salaries (non-transferable)	6,084,429	6,757,046
b. Departmental Operating Expense	3,510,560	3,684,435
c. Instructional Administration	536,283	551,077
d. Pre-apprenticeship, related training for apprentices and		

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco
(Continued)

	specialized training for journeymen and		
	Compensatory training for pre-apprenticeship and apprenticeship enrollees	211,220	216,127
e.	Plant Expansion and New Plant Start-up Training Program in conjunction with the Texas Industrial Commission	94,695	94,695
5.	Library (non-transferable)	482,822	507,411
6.	Occupational Education Research	74,868	77,186
7.	Physical Plant Operation and Maintenance:		
a.	Physical Plant and General Services (non-transferable)	513,063	528,511
b.	Building Maintenance	840,562	858,989
c.	Custodial Services	660,548	680,606
d.	Grounds Maintenance (non-transferable)	627,654	639,693
e.	Campus Security	161,130	165,651
f.	Utilities:		
	(1) Purchased Utilities (non-transferable)	1,051,436	1,227,028
	(2) All Other Utilities	229,888	234,351
8.	Deaf Education	75,000	U.B.
9.	Repairs and Rehabilitation of Buildings and Facilities (non-transferable):		
a.	Modification of Welding and Fabrication Program Building (Amarillo)	74,271	U.B.
b.	Rehabilitation of Vocational Building (Harlingen)	54,000	U.B.
c.	Rehabilitation of Industrial Technology Building (Waco)	338,000	U.B.
d.	Rehabilitation of Automotive Lab (Sweetwater)	55,000	U.B.
e.	Rehabilitation of Mechanical Technology and Professional Truck Operations (Amarillo)	25,544	U.B.
f.	Rehabilitation of Hospital Engineering Technology Building (Waco)	30,000	U.B.
g.	Rehabilitation of Air Conditioning and Refrigeration Mechanics Lab (Waco)	25,000	U.B.
10.	New Construction (non-transferable):		
a.	For construction and equipping of a 20,750 gross square feet Vocational-Technical Building on the Harlingen Campus	1,150,000	U.B.
b.	For construction and equipping of a 49,775 gross square feet Electrical and Electronics Technology Center on the Waco Campus	1,657,508	U.B.
c.	For construction and equipping of a 22,000 gross square feet Diesel and Heavy Equipment Mechanics Facility on the Sweetwater Campus	555,000	U.B.
d.	For construction and equipping of a 11,557 gross square feet Construction Building on the Sweetwater Campus	387,500	U.B.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco
(Continued)

e. For construction and equipping of a 18,299 gross square feet Industrial Building on the Sweetwater Campus	613,587	U.B.
f. For the construction and equipping of a 2,982 gross square feet Agriculture Building on the Sweetwater Campus	100,000	U.B.
g. For the construction and equipping of a 6,678 gross square feet Related Technical Studies Building on the Sweetwater Campus	<u>223,913</u>	<u>U.B.</u>
GRAND TOTAL, TEXAS STATE TECHNICAL INSTITUTE	\$ 22,148,394	\$ 17,969,932
Less Estimated Other Educa- tional and General Funds	<u>2,367,748</u>	<u>2,621,280</u>
Net General Revenue Appropriation	<u>\$ 19,780,646</u>	<u>\$ 15,348,652</u>

A copy of the proposed operating budget of the Texas State Technical Institute shall be filed each fiscal year with the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System and the Legislative Reference Library.

To be eligible to receive the appropriations hereinabove, on or before the 12th class day of each semester or quarter, the total number of student contact hours of technical/vocational work and head count of students by campus shall be reported to and in the form designated by the State Board for Vocational/Technical Education; also, on or before the 12th class day of each semester, trimester, or quarter term all hours generated in academic programs shall be reported to and in the form designated by the Coordinating Board, Texas College and University System.

The above reports shall be certified to the Comptroller of Public Accounts no later than the 20th class day of the semester or quarter and copies of these enrollment statistics shall be sent to the Coordinating Board, Texas College and University System, Texas Education Agency, Legislative Budget Board, Governor and Legislative Reference Library.

Furthermore, the financial records and reports of the Texas State Technical Institute shall classify accounts in accordance with the recommendation of the National Committee on the Preparation of a Manual on College and University Business Administration, as set forth in Volume I of "College and University Business Administration", published by the American Council on Education with a copyright date of 1952, and subsequent published revisions with such modifications as may be developed and provided by the State Auditor, or as may be required to conform with specific provisions of the appropriation Acts of the Legislature. The accounts of the Institute shall be maintained and audited in accordance with the approved reporting system. The Institute shall deliver to the Coordinating Board, Texas College and University System any such academic program reports as it may deem necessary in accordance with its rules and regulations, and the Institute shall deliver to the State Board of Vocational/Technical Education any technical/vocational program reports as it may deem necessary in accordance with its rules and regulations.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco
(Continued)

Texas State Technical Institute shall offer only such courses and teach such classes as are economically justified in the considered judgement of the Board of Regents. Whenever any class falls below an initial enrollment as of the 10th class day of the semester, or quarter or announced course length, of 10 students by head count, such fact shall be reported by the president to the board of regents. If the board considers the class to be necessary and justifiable, the class may be continued; if the board considers such classes to be unnecessary and unjustifiable, the class shall be combined with another class of like subject matter or other action taken as the governing board may approve.

A list of such academic classes below the above stated minima which are approved by the Board shall be reported to the Coordinating Board, Texas College and University System. Reports on enrollments shall distinguish between regular curriculums and those courses of less than 10 weeks duration.

The State Auditor shall include in his audit program a verification of the enrollment data reported to the Governor, Legislative Budget Board, Coordinating Board, Texas College and University System, Texas Education Agency and Legislative Reference Library. The Institute shall maintain such enrollment records on academic classes as approved by the Coordinating Board, Texas College and University System; and on technical/vocational programs as are approved by the State Board for Vocational/Technical Education.

All income derived from the sale or lease of buildings, land, and improvements thereon, which is not exclusively used for improvements, maintenance, repair, or construction of additional facilities on State-owned property at the Mid-Continent Campus of Texas State Technical Institute located at Amarillo shall be deposited to the General Revenue Fund until the amount of such deposits shall total Three Million Dollars (\$3,000,000). "All income," as used hereinabove, shall mean all income over and above reasonable and necessary costs attributable to the production of such income. The foregoing shall not in any way prevent or preclude the use of land, buildings, or improvements as in-kind matching contributions for participation in any Federal programs permitting, requiring, or recognizing in-kind matching by Texas State Technical Institute.

None of the funds appropriated above to Texas State Technical Institute shall be expended in promoting, developing or creating a technical institute at any other location in the state except in Cameron County, Potter County and Nolan County.

Expenditure of the funds appropriated hereinabove is contingent upon quarterly certification by the President of the Institute to the Comptroller of Public Accounts that the Institute is in compliance with these provisions.

It is hereby declared to be legislative intent that the appropriation item, "Major Repairs and Rehabilitation of Buildings and Facilities," above, be expended as nearly as practicable in the manner summarized. It is provided, however, that such work may be done by the institution's own maintenance staff or students with proper faculty supervision. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

TEXAS STATE TECHNICAL INSTITUTE
Amarillo, Harlingen, Sweetwater and Waco
(Continued)

The expenditure of funds appropriated hereinabove to the Texas State Technical Institute in line item 4d and 4e, may be spent wherever the need exists within the State in conjunction with the Texas Industrial Commission and curriculum approval by the Texas Education Agency. Such expenditure of funds for these special courses are temporary in nature and outside the provision of Article 135.04, Subsection (B), Texas Education Code, as amended.

For each year of the biennium covered by this Act, no more than 25 percent of the funds appropriated in Item 4(e) "Plant Expansion and New Plant Start-up Training Program" shall be expended to pay administrative costs of the program.

Any unexpended balances in the Repairs and Rehabilitation of Buildings and Facilities or New Construction items, above, upon completion of the project(s), shall be expended for the removal of unusable, irreparable buildings and subsequent site cleaning at the Texas State Technical Institute Amarillo campus.

STATE RURAL MEDICAL EDUCATION BOARD

For the Years Ending	
August 31,	August 31,
1978	1979

Out of the General Revenue Fund:

1. For loans, grants, and scholarships; consumable supplies and materials, current and recurring operating expense including travel, contingent expense, per diem of board members and capital outlay provided that not more than \$20,000 annually may be spent for operating expense

\$	302,500	\$	265,000
			& U.B.

GRAND TOTAL, STATE RURAL MEDICAL
EDUCATION BOARD

\$	302,500	\$	265,000
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There is hereby reappropriated to the State Rural Medical Education Board, the unexpended balances appropriated in Senate Bill 219, Acts of the Sixty-fifth Legislature, Regular Session, for the biennium ending August 31, 1979.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION

The Special Provisions which follow shall apply only to agencies of higher education:

Sec. 2. INSTITUTIONAL FUNDS REAPPROPRIATED. All balances in the institutional funds of the several state institutions of higher education named in this Article, at the close of the fiscal year ending August 31, 1977, including balances in their revolving funds at that time, and the income to said funds during the fiscal years beginning September 1, 1977 and 1978, are hereby reappropriated for the operation, maintenance, and improvement of the respective state institutions.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

d. "General Operating Expenses" as used in the medical and dental institutions shall include salaries and necessary operating expenses for extension and correspondence teaching, libraries, organized activities related to instruction, organized research, physical plant operation and maintenance, bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, travel and equipment expenses, contingent expenses, and major repair and rehabilitation of buildings and facilities in addition to those specifically listed in separate line items.

Sec. 5. TRANSFER PROVISIONS. a. With the approval of the respective governing board, transfers may be made between the items of appropriations for the general academic institutions regardless of whether said appropriation items are General Revenue or local funds in character, except for such appropriation items as are designated "non-transferable" and with the additional exceptions specified below:

(1) Transfers may not be made into the appropriation item setting the salary rate for the president or for any other line-item salary shown.

(2) Transfers into the appropriation item for "All Other General Administration" may not exceed the amount reimbursed for indirect expenses under government research contracts, contracts for private research and interagency agreements.

Any unexpended balances remaining as of August 31, 1977 in the appropriation item "Instructional Salaries" of any of the medical and dental teaching institutions are hereby reappropriated to such institutions for the fiscal years beginning September 1, 1977 and 1978 and for the same purpose.

Sec. 6. APPROPRIATIONS TRANSFERS IN A&M SERVICES. Subject to approval by the Board of Regents of the Texas A&M University System, agencies other than the general academic institutions in that System may transfer excess funds between line items of appropriations when consistent with economical operations and when it is in the best interest of the State to make such transfers; provided, however, that such adjustments made under authority of this Section shall not exceed the excess of actual funds available over the amounts estimated herein as "Estimated Other Educational and General Funds" or "Estimated Funds from Other Sources."

Sec. 7. TEXAS TECH UNIVERSITY REVOLVING FUND. Appropriations to the Texas Tech University or to any other agency under the control of the Board of Directors of Texas Tech University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Directors of the Texas Tech University.

Sec. 8. RECRUITMENT OF STUDENTS. Appropriations herein made and authorized from the General Revenue Fund or from local institutional funds may be expended for travel expenses incurred within the boundaries of the State of Texas for the purpose of direct recruitment of students. Within sixty (60) days after the beginning of each semester each institution named in this Article shall file with the Governor's Office, the Legislative Budget Board and the State Auditor a report showing the amount of funds expended and the locations visited by each individual during the previous semester or summer session for the purpose of recruiting students.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 9. SALARY PAYMENTS. a. Any employees who distribute their time and duties between general administration, instruction, organized activities related to instruction, and the management of auxiliary enterprises, may receive their total salary payments in proportionate parts from such activities and from the appropriated or available funds therefor.

b. The rate of the salary paid an employee of any educational institution named herein for services during a summer session shall not exceed the salary rate paid the employee for the same or similar services in that institution during the preceding long session.

c. Full-time employees on twelve (12) months basis may receive not more than Three Thousand Six Hundred Dollars (\$3,600) for correspondence course and/or extension center teaching and may not be paid additional money for summer school teaching; and full-time employees on a nine (9) months basis may be paid for correspondence and/or extension center teaching or summer school or other services during the remaining three (3) months of the fiscal year, but may not receive more than Three Thousand Six Hundred Dollars (\$3,600) per annum for correspondence course teaching during the fiscal year and/or extension center work during the regular nine (9) months session.

d. None of the funds appropriated to the agencies and institutions of higher education enumerated in this Act shall be expended in payment of salary or other compensation of any faculty member or employee who advocates the overthrow of the Government of the United States of America, or of any State, by force, violence or any other unlawful means.

Sec. 10. TELEVISION STATIONS PROHIBITED. None of the moneys appropriated in this Article may be expended for the acquisition, construction or operation of television transmitter stations; provided, however, this prohibition shall not be construed so as to prevent the medical schools, dental schools, general academic institutions or other agencies of higher education named in this Article from using closed-circuit television for purely instructional purposes, or to prevent general academic teaching institutions with existing transmitter stations to use same for educational purposes, or to prevent the continuance of operating arrangements with existing transmitter stations for purely educational purposes.

Sec. 11. EXPENDITURE PROVISIONS. The expenditure of the appropriations made and authorized for agencies of higher education by this Act, whether from the General Revenue Fund, local institutional funds, or any other receipts and funds whatsoever, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions which follow hereafter:

a. Annual Budgets. It is expressly provided that the governing board of each of the educational institutions named herein shall approve on or before September 1, 1977 and 1978, an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available from legislative appropriations and estimated local and other funds. A copy of each such budget, and any subsequent amendments thereto, shall be filed with the Legislative Reference Library to be available for public inspection. Copies of each such budget shall also be filed with the Legislative Budget Board and the Governor's Budget and Planning Office.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 3. COLLEGE BUILDING FUNDS. There also are appropriated for use the allocations from the building funds created by Article VII, Sections 17 and 18, of the State Constitution, to the respective institutions and for the purposes specified therein.

Sec. 4. DEFINITION OF TERMS. a. As used in this Act, the term "general academic institutions" shall mean only the following institutions:

The University of Texas at Arlington
The University of Texas at Austin
The University of Texas at Dallas
The University of Texas at El Paso
The University of Texas of the Permian Basin
The University of Texas at San Antonio
Texas A&M University
Moody College of Marine Sciences and Maritime Resources
Prairie View A&M University
Tarleton State University
Corpus Christi State University
Texas A&I University
Laredo State University
East Texas State University
East Texas State University at Texarkana
University of Houston
University of Houston at Clear Lake City
University of Houston, Downtown College
University of Houston, Victoria Center
Lamar University
Midwestern State University
North Texas State University
Pan American University
Stephen F. Austin State University
Texas Southern University
Texas Tech University
Texas Woman's University
Texas Eastern University
West Texas State University
Angelo State University
Sam Houston State University
Southwest Texas State University
Sul Ross State University

b. "Elements of Institutional Cost". The costs included in the various items appearing in the appropriations for the several academic institutions shall be considered to be all costs, including salaries, for those functions or activities in "Definitions of the Elements of Institutional Costs", Supplement A, of the detailed instruction for preparing and submitting requests by the general academic teaching institutions for legislative appropriations for the biennium ending August 31, 1979, published jointly by the Legislative and Executive Budget Offices unless otherwise provided by the terms of this Act. Bond premiums, Workmen's Compensation Insurance Fund operations, Unemployment Compensation Benefits, insurance premiums where authorized by law, and major repair and rehabilitation of buildings and facilities, in addition to those specifically listed in line items, may be purchased from appropriated funds.

c. "Instructional Salaries" or "Resident Instruction" as used in the medical and dental institutions shall include all salaries of the instructional departments.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

b. Local Income from Educational Activities. The governing board of each of the general academic teaching institutions specified in this Article shall deposit in the State Treasury all cash receipts from all sources except auxiliary enterprises, non-instructional services, matriculation fees collected in lieu of student activity fees, agency and restricted funds, endowment funds, student loan funds, and Constitutional College Building Amendment funds.

c. Clearing Account. The State Comptroller and the State Treasurer are to credit such receipts deposited by each such institution to a separate fund account for the institution depositing the receipts. For the purpose of facilitating the transferring of such institutional receipts to the State Treasury, each institution may open in a local depository bank a clearing account to which it shall deposit daily all such receipts, and shall, not less than every seven (7) days make remittances therefrom to the State Treasurer of all except five hundred dollars (\$500) of the total balance in said account, such remittances to be in the form of checks drawn on the clearing account by the duly authorized officers of the institution, and no disbursements other than remittances to the State Treasury shall be made from such clearing account. All moneys so deposited in the State Treasury shall be paid out on warrants drawn by the Comptroller of Public Accounts, as is now provided by law.

d. At their option, the institutions may use their local depository bank account in lieu of the special clearing account, provided that the general requirements as set out in the above paragraphs, for deposits and transfers to the State Treasury, are complied with.

e. All the funds deposited by each college or university as above provided are hereby appropriated to the respective institutions to be expended as provided in this Article. In the event the amount of local receipts deposited in a fiscal year be less than the amount of said Estimated Other Educational and General Funds for each institution, this Act shall not be construed as appropriating additional funds from General Revenue to make up such differences.

f. Revolving Fund. Each institution affected by this Section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective appropriations made herein, the State Comptroller being hereby authorized to make such reimbursements on claims filed with him by the institutions under his regularly prescribed procedures except that one voucher and one warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against State appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during the month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.

g. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

h. Local Depositories. The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of local funds other than those specified in the Section, "Local Income from Educational Activities," of this Article. The boards shall require said depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within seven (7) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

i. Borrowing Money. It is hereby declared the legislative intent that the governing boards and heads of the several State institutions of higher learning shall not borrow money from any person, firm or corporation to be repaid out of local funds, other than as specifically authorized by legislative enactment.

j. Annual Organized Research Reports. The governing board of each of the general academic institutions and agricultural service agencies named herein shall file with the Legislative Budget Board on or before September 1 of 1978 and 1979, an itemized report covering the type, proposed benefits and results from the preceding year's projects funded with "Organized Research" funds appropriated herein.

Sec. 12. ATHLETIC DEPARTMENTS. The special and general provisions of Articles IV and V of this Act shall not apply to athletic departments. The governing boards of the respective institutions of higher education shall make such necessary rules and adjustments as may be deemed advisable for the management and operation of such departments; however, no funds under control of an athletic department may be used to purchase alcoholic beverages.

Sec. 13. PROHIBITION AGAINST ADDITIONAL MUSEUMS. None of the moneys appropriated in this Article, except bequests and gifts, shall be used for establishing additional museums or for the maintenance and operation of museums unless the language of this Act or of other acts and resolutions of the Legislature specifically authorizes such use of appropriated funds.

Sec. 14. VOCATIONAL TEACHER TRAINING. Programs of vocational teacher training shall be operated in accordance with plans approved by the State Board for Vocational Education. Expenditures under such approved plans shall be subject to the same laws and legal precedents that apply to other expenditures of public moneys, and the Comptroller of Public Accounts is prohibited from paying claims which do not meet the restrictions above. No funds appropriated to the State agencies of higher education shall be expended for the supervision of, or giving on-the-job training to, vocational teachers employed by local school boards. The State Board of Education may enter into agreements with the governing boards of the general academic teaching institutions having vocational teacher training departments, authorizing such institutions to utilize the public schools in providing practice teacher training for college undergraduate vocational students.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 15. METHOD OF FINANCING SCHOLARSHIPS. a. Out of the moneys appropriated by this Article in the items described as "Other Educational and General Funds" or "Income from Educational Units," the respective governing boards of the general academic teaching institutions and of the medical and dental schools or branches may allocate and expend not to exceed five percent (5%) of the actual receipts in such appropriation items for student scholarships pursuant to the provisions of House Bill No. 265, Chapter 435, Acts of the Fifty-fifth Legislature, Regular Session, 1957, and any amendments thereto.

b. Out of the funds appropriated by this Article in the line-items described as "Scholarships", "Tuition Scholarships" or "Merit Scholarships" the respective governing boards may allocate and expend for tuition scholarships such amounts as said boards may determine; provided, however, that in no instance shall such expenditure on behalf of an individual student exceed the full tuition fee as provided by law as tuition for that particular type of student.

c. Copies of such approved allocations, together with copies of rules and regulations adopted by the respective governing boards concerning the award of such scholarships, shall be filed with the Comptroller prior to the disbursement of any moneys for scholarships. Copies of any subsequent changes in such allocations or rules shall be similarly filed with the Comptroller.

Sec. 16. A&M REVOLVING FUND. Appropriations to the Texas A&M University or any other parts of the Texas A&M University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said System, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of the Texas A&M University System.

Sec. 17. PAN AMERICAN UNIVERSITY REVOLVING FUND. Appropriations to the Pan American University or to any other agency under the control of the Board of Regents of Pan American University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Pan American University.

Sec. 18. SOUTHWEST TEXAS STATE REVOLVING FUND. Appropriations to Southwest Texas State University, or to any agency under control of the Board of Regents of the Texas State University System, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, computer center, or any other operation of a similar nature established by authority of the Board of Regents of the Texas State University System.

Sec. 19. A&M UNIVERSITY SYSTEM CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of the Texas A&M University System may employ persons to serve two or more parts of the Texas A&M University System jointly and to pay their salaries in whole or in part from the appropriations made herein to said University System. The Board of Regents of the Texas A&M University System is authorized to establish the Texas A&M University System Account from which salaries and expenses for the administration and supervision of

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

the parts of the System may be paid and to require the parts of the System, including any other agency the administration of which it may be charged with by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense of the administration and supervision of said System. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents and the executive heads of the respective parts of the Texas A&M University System, from funds appropriated by the Legislature to the parts of the Texas A&M University System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by said System in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of the Texas A&M University System. The State Treasurer may pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said System.

Travel expenses incurred by a person employed by one part of the Texas A&M University System in connection with services to another part may be reimbursed by the part for which such services were performed or proportionately if several such parts are involved.

Sec. 20. UNIVERSITY OF TEXAS CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of The University of Texas System may employ persons to serve two (2) or more parts of The University of Texas System jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of The University of Texas System. The Board of Regents of The University of Texas System is authorized to establish The University of Texas System Central Services Accounts from which salaries and expenses for the administration, supervision and operation of parts of The University may be paid to and to require the parts of The University System, and including any agency which may be placed under the administration of the Board of Regents of The University of Texas by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of The University of Texas System for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of The University of Texas System for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this Account based on vouchers submitted by The University of Texas in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of The University of Texas System. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University.

Appropriations to The University of Texas System and to any of the component units or parts of The University of Texas System except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of The University of Texas System.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Travel expense incurred by a person employed by one component unit of The University of Texas System in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionately if several units are involved.

Sec. 21. TEXAS TECH UNIVERSITY AND TEXAS TECH UNIVERSITY SCHOOL OF MEDICINE CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of Texas Tech University, acting in its capacity as governing board of each separate institution, may employ persons to serve both institutions jointly and pay their salaries in whole or in part from the appropriations made herein to either institution. Said Board is authorized to establish the "Texas Tech University and Texas Tech University School of Medicine Central Services Account" from which may be paid salaries and expenses for the administration, supervision and operation of the institutions, in such proportion as may be determined by said Board and to require the institutions including any other institution which may be placed under the administration of the Board by law to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense and administration of each institution. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents and the executive heads of the respective institutions for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by Texas Tech University and Texas Tech University School of Medicine in payment of salaries, maintenance, equipment or travel incident to the administration, supervision, and common operations and support of the institutions. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to each institution.

Appropriations to either of the institutions may also be used to reimburse any revolving fund operated for the benefit of either of the institutions such as a motor pool for managing automotive vehicles authorized by the Act, an office supply or laboratory supply center or any other operation of a similar nature established by authority of the Board of Regents. Travel expense incurred by a person employed by one institution in connection with service to the other institution may be reimbursed by the institution for which such services are performed or proportionately if both institutions are involved.

Sec. 22. UNIVERSITY OF HOUSTON CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of the University of Houston, acting in its capacity as governing board of each separate institution, branch, or center, may employ persons to serve two (2) or more institutions, branches or centers jointly and pay their salaries in whole or in part from the appropriations made herein to either institution, branch or center. Said Board is authorized to establish the "University of Houston Central Services Account" from which may be paid salaries and expenses for the administration, supervision and operation of the institutions, branches and centers, in such proportion as may be determined by said Board and to require the institutions, branches or centers, including any other institution, branch or center which may be placed under the administration of the Board by law, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense and administration of each institution, branch or center. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents for non-instructional salaries and general operating expenses.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

The Comptroller is authorized to draw warrants against this account based on vouchers submitted by any institution, branch or center under the supervision and control of the Board of Regents of the University of Houston in payment of salaries, maintenance, equipment or travel incident to the administration, supervision, and common operations and support of the institutions, branches or centers. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to each institution, branch or center.

Appropriations to any of the institutions, branches or centers may be used to reimburse any revolving fund operated for the benefit of institutions, branches or centers such as a motor pool for managing automotive vehicles authorized by the Act, an office supply or laboratory supply center or any other operation of a similar nature established by authority of the Board of Regents. Travel expense incurred by a person employed by one institution, branch or center in connection with service to the other institutions, branches or centers may be reimbursed by the institution, branch or center for which such services are performed or proportionately if more than one institution, branch or center is involved.

Sec. 23. EAST TEXAS STATE UNIVERSITY, CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of East Texas State University may employ persons to serve two (2) or more parts of East Texas State University jointly and to pay their salaries in whole or in part from the appropriations made herein to any component unit of East Texas State University. The Board of Regents of East Texas State University is authorized to establish East Texas State University Central Services Accounts from which salaries and expenses for the administration, supervision and operation of parts of the University may be paid, and to require the parts of the University and including any agency which may be placed under the administration of the Board of Regents of East Texas State University, to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate shares as determined by the Board of Regents of East Texas State University for the expense and administration of said University. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by the Board of Regents, from funds appropriated by the Legislature to the parts of East Texas State University for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by East Texas State University in payment of salaries, maintenance, equipment or travel incident to the administration and supervision of the parts of East Texas State University. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to the parts of said University.

Appropriations to East Texas State University and to any of the component units or parts of East Texas State University except funds appropriated exclusively for salaries, may also be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operation of a similar nature established by authority of the Board of Regents of East Texas State University.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Travel expense incurred by a person employed by one component unit of East Texas State University in connection with service to another component unit may be reimbursed by the unit for which such services are performed, or proportionately if several units are involved.

Sec. 24. NORTH TEXAS STATE UNIVERSITY AND TEXAS COLLEGE OF OSTEOPATHIC MEDICINE CENTRAL SERVICES ACCOUNT. Out of funds appropriated in this Article, the Board of Regents of North Texas State University, acting in its capacity as governing board of each separate institution, may employ persons to serve both institutions jointly and pay their salaries in whole or in part from the appropriations made herein to either institution. Said Board is authorized to establish the "North Texas State University and Texas College of Osteopathic Medicine Central Services Account" from which may be paid salaries and expenses for the administration, supervision and operation of the institutions, in such proportion as may be determined by said Board and to require the institutions, including any other institution which may be placed under the administration of the Board by law to pay into this account from any local fees or funds or from moneys appropriated by the Legislature, their proportionate share as determined by the Board of Regents for the expense and administration of each institution. The Comptroller of Public Accounts is authorized to set up an account with the above caption and to deposit in said account funds to the amount authorized by said Board of Regents and the executive heads of the respective institutions for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against this account based on vouchers submitted by North Texas State University and Texas College of Osteopathic Medicine in payment of salaries, maintenance, equipment or travel incident to the administration, supervision, and common operations and support of the institutions. The State Treasurer is hereby authorized and directed to pay warrants so issued against any funds except instructional salaries appropriated by the Legislature to each institution.

Appropriations to either of the institutions may be used to reimburse any revolving fund operated for the benefit of either of the institutions such as a motor pool for managing automotive vehicles authorized by the Act, an office supply or laboratory supply center or any other operation of a similar nature established by authority of the Board of Regents. Travel expenses incurred by a person employed by one institution in connection with service to the other institution may be reimbursed by the institution for which such services are performed or proportionately if both institutions are involved.

Sec. 25. BUILDING CONSTRUCTION. Prior to the allocation, expenditure or encumbrance of any funds appropriated by this Act, including funds provided through Article VII, Sections 17 and 18, of the State Constitution, for individual building construction projects costing in excess of twenty-five thousand dollars (\$25,000), other than classroom, library and laboratory building projects. Notice of intent shall be filed with the Legislative Budget Board and the Governor's Budget Office.

Sec. 26. USE OF EDUCATIONAL AND GENERAL FUNDS FOR ALUMNI ACTIVITIES PROHIBITED. None of the funds appropriated by this article may be expended by State agencies of higher education for the support or maintenance of alumni organizations or activities.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 27. UTILITY REVOLVING FUND. The governing boards of Texas Tech University, Pan American University, West Texas State University, all components of the University of Houston and The University of Texas System are authorized to use appropriated funds, except funds expressly appropriated for salaries, to reimburse any revolving fund operated for the benefit of one or more parts of said college or university established for the purpose of providing utility services as provided by Senate Bill No. 365, Acts of the Sixtieth Legislature, Regular Session, 1967, codified as Vernon's Annotated Civil Statutes, article 2909c-1.

Sec. 28. LIMITATION OF NONRESIDENT ENROLLMENT IN CERTAIN STATE-SUPPORTED PROFESSIONAL SCHOOLS. None of the moneys appropriated by this Act, regardless of the source or character of such moneys, may be expended for the establishment, operation, or maintenance, or for the payment of any salaries to the employees in, any wholly or partially state-supported medical, dental, or law school (a) which imposes a limitation on the number of students that it admits, (b) which in an academic semester denies admission to one or more Texas residents who apply for admission and who reasonably demonstrate that they are probably capable of doing the quality of work that is necessary to obtain the usual degree awarded by such school, and (c) which in the same academic semester admits, as either class, nonresidents of the State of Texas in a number greater than 10% of the class of which such nonresidents are a part. By the provisions of this paragraph it is intended to withhold funds appropriated by this Act from state-supported medical, dental, and law schools which limit their enrollments and which fill more than 10% of their classes with nonresident students, when the result of admitting each such nonresident is thereby to deny admission to a qualified Texas applicant. Provided, however, this provision shall not apply to the funds appropriated to the Coordinating Board, Texas College and University System for the funding of Baylor College of Medicine, Baylor University, College of Dentistry, nor to funds appropriated for tuition equalization grants for students attending private colleges.

Sec. 29. REPORTING. a. Faculty Workload Report. Within thirty days following the close of registration for each Fall and Spring semester, the General Academic Institutions shall file with their respective governing boards a faculty workload report that will include for each faculty member evidence to show compliance with minimum standard workload requirements established in Sec. 33 of this Article. For those faculty who do not meet the minimum standard requirement, the report must indicate what fraction of time is paid from Faculty Salaries.

b. Standardized Format. In complying with the faculty workload report requirement, the General Academic Institutions shall submit such reports using a standardized format provided by the Coordinating Board. It is further provided that the General Academic Institutions shall file copies of their respective workload reports within ten (10) days of filing such reports with their respective governing boards with the Governor's Budget and Planning Office, the Legislative Budget Board and the Coordinating Board.

Sec. 30. It is the intent of the Legislature that Texas institutions of higher education spend no funds, either appropriated or unappropriated, for the purpose of purchasing policies of insurance covering claims arising under the Texas Tort Claims Act.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 31. TEXAS EASTERN UNIVERSITY REVOLVING FUND. Appropriations to the Texas Eastern University or to any other agency under the control of the Board of Regents of Texas Eastern University, except funds appropriated exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts of said University, such as a motor pool for managing automotive vehicles authorized by this Act, an office supply or laboratory supply center, or any other operations of a similar nature established by authority of the Board of Regents of Texas Eastern University.

Sec. 32. This section shall apply to those agencies of higher education not covered by Section 1, Article V, of this Act. Funds are provided in the appropriations made to those agencies covered by this section in sufficient amounts to permit annual salary increases of 3.4% in fiscal 1978 and 3.4% in fiscal 1979. Such increases shall be granted to all employees making less than \$12,000 annually as of August, 1977, and may be granted to employees making \$12,000 or more as of August, 1977. It is expressly provided that institutional administrators may grant merit salary increases to employees whose job performance and productivity is consistently above that normally expected or required.

Sec. 33. FACULTY WORKLOAD REQUIREMENTS. It is the intent of the Legislature that all general academic institutions of higher education shall arrange faculty staffing and faculty workloads to achieve maximum effectiveness in teaching effort in relation to student enrollment.

a. To insure that institutions make a concerted effort to achieve this stated intent within the 1978-79 biennium, information shall be developed by the Coordinating Board concerning faculty workloads and policies governing the application of these workloads and off-campus instruction in such form as may be requested by the presiding officers of both Houses of the Legislature. This and other necessary information shall be transmitted to the joint committee consisting of three members of the Senate appointed by the Lieutenant Governor and three members of the House of Representatives appointed by the Speaker of the House of Representatives. The committee shall be given advisory assistance by the Commissioner of Higher Education, the chairman of the Committee of Governing Boards and Council of Presidents of Public Senior Colleges and Universities or their designees in developing recommended faculty workload guidelines for use by institutions of higher education. The committee shall prepare and transmit its recommended guidelines to the Sixty-sixth Legislature. In the event any institution fails to submit the required information, the Commissioner of Higher Education shall certify the institution or institutions failing to comply to the Comptroller of Public Accounts. Upon certification, the Comptroller shall reduce the appropriations for faculty salaries for the institution by the amount specified below for such institution:

University of Texas at Arlington, \$278,815; University of Texas at Austin, \$2,502,935; University of Texas at Dallas, \$334,542; University of Texas at El Paso, \$54,807; University of Texas of the Permian Basin, \$166,131; University of Texas at San Antonio, \$124,226; Texas A&M University, \$500,559; Moody College of Marine Sciences and Maritime Resources, \$9,186; Prairie View A&M University, \$5,000; Tarleton State University, \$22,742; East Texas State University, \$78,719; East Texas State University at Texarkana, \$17,778; Texas A&I University at Corpus Christi, \$2,725; Texas A&I University at Kingsville, \$2,840; Texas A&I University at Laredo, \$5,000; University of Houston, \$2,380,939; University of Houston, Downtown Campus, \$20,457; University of Houston at Clear Lake City, \$147,805; University of Houston at Victoria Center,

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

\$84,776; Lamar University, \$21,216; Midwestern University, \$21,549; North Texas State University, \$250,012; Pan American University, \$66,527; Stephen F. Austin University, \$41,095; Texas Southern University, \$34,110; Texas Tech University, \$713,201; Texas Woman's University, \$5,000; Texas Eastern University, \$5,000; West Texas State University, \$123,284; Angelo State University, \$1,921; Sam Houston State University, \$95,821; Southwest Texas State University, \$70,033; and Sul Ross State University, \$5,000.

Sec. 34. OFF-CAMPUS INSTRUCTION: Beginning September 1, 1978, general academic institutions may teach courses off campus with the following restrictions:

- (1) The total number of semester credit hours generated by an institution through off-campus courses which exceeds ten percent (10%) of the total number of semester credit hours generated by the institution during the fiscal year beginning September 1, 1978 shall be funded at 65% of formula funding.
- (2) All courses taught off campus must be taught by a faculty member who teaches at least half-time.

Sec. 35. For the purposes of developing appropriations accounts for agencies in the Texas A&M University System other than the general academic institutions, the Comptroller of Public Accounts shall treat the sub-items listed under each program as informational only and shall require accounts to be established for the individual programs totals.

Sec. 36. State institutions and agencies covered by this Article shall utilize funds other than those appropriated specifically for personal services to pay employee premiums on policies containing group life, health, accident, accidental death and dismemberment, disability income replacement and hospital, surgical and/or medical expense insurance. The dependents of an employee may be insured under that portion of the employee's group policy which provides for hospital, surgical and/or medical expense insurance. The State's contribution per full-time individual employee covered by any policy or policies shall not be greater than Fifteen Dollars (\$15.00) per month for each month of the insurance contract year. The method used to calculate the total yearly amount to be paid by the institutions and agencies covered by this Act shall be One Hundred and Eighty Dollars (\$180) times the number of employees actually covered under any policy or policies. It is further provided that agencies shall cooperate so that employees from more than one institution or agency may be combined under one group policy and that said policy may be held jointly by two or more institutions or agencies and paid from funds appropriated to the institutions or agencies for payment of employee insurance premiums as set out above.

Sec. 37. It is the intent of the Legislature that Board of Trustees and Administrators of state colleges and universities shall use all reasonable, legal means possible to prohibit the use of state facilities by any organization which seeks to foster or promote illegal activities, including homosexual organizations.

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES
OF HIGHER EDUCATION
(Continued)

Sec. 38. REPAIRS AND REHABILITATION. Unless otherwise indicated, it is declared to be legislative intent that the appropriation item "Repairs and Rehabilitation of Facilities" be expended as nearly as practicable in the manner summarized within the institution's appropriation bill pattern. It is provided, however, that such work may be done by the institution's own maintenance staff. Any unexpended balance in that appropriation as of August 31, 1978 is hereby reappropriated for repairs and rehabilitation of buildings and facilities during the fiscal year beginning September 1, 1978.

Sec. 39. PURCHASED UTILITIES. Any unexpended balance in the appropriation item "Purchased Utilities", or "Utilities" for any general academic institution as of August 31, 1978 is hereby reappropriated for the same purpose during the fiscal year beginning September 1, 1978.

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
State Board of Education--			
Texas Education Agency	\$ 863,013,088	\$1,366,171,517	\$2,229,184,605
Texas Schools for the Blind and Deaf	10,798,338	896,226	11,694,564
Teacher Retirement System and Optional Retirement Program		236,800,000	236,800,000
Coordinating Board, Texas College and University System	41,469,648	645,000	42,114,648
Public Junior Colleges-- State Aid	117,016,816		117,016,816
The University of Texas System--			
System Administration	2,006,356		2,006,356
Available University Fund		59,139,000	59,139,000
County Taxes on Univer- sity Lands	400,000		400,000
The University of Texas at Arlington	21,727,263	8,646,500	30,373,763
The University of Texas at Austin	73,421,573	41,210,100	114,631,673
The University of Texas at Dallas	10,081,884	5,642,500	15,724,384
The University of Texas at El Paso	16,939,659	6,746,697	23,686,356
The University of Texas of the Permian Basin	3,514,805	1,139,500	4,654,305
The University of Texas at San Antonio	8,928,279	5,115,400	14,043,679
The University of Texas Health Science Center at Dallas	30,338,825	3,056,500	33,395,325
The University of Texas Medical Branch at Galveston	65,550,804	18,875,200	84,426,004
The University of Texas Health Science Center at Houston	45,345,425	2,436,000	47,781,425
The University of Texas Health Science Center at San Antonio	42,558,471	1,744,500	44,302,971
The University of Texas System Cancer Center	46,313,669	34,932,500	81,246,169

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Texas A&M University System--			
Administrative and General Offices	\$ 946,854		\$ 946,854
Main University	56,079,007	24,299,065	80,378,072
Texas Agricultural Experiment Station	16,124,685	5,902,714	22,027,399
Texas Agricultural Extension Service	16,005,850	11,245,186	27,251,036
Texas Engineering Experiment Station	2,968,898	11,130,673	14,099,571
Texas Engineering Extension Service	1,048,025	2,236,618	3,284,643
Texas Forest Service	4,558,266	1,717,000	6,275,266
Moody College of Marine Sciences and Maritime Resources	7,643,273	198,577	7,841,850
Prairie View A&M University	12,033,739	3,861,571	15,895,310
Rodent and Predatory Animal Control Service	1,270,893		1,270,893
Tarleton State University	5,853,552	1,554,248	7,407,800
Texas Veterinary Medical Diagnostic Laboratory	1,566,718	250,925	1,817,643
University System of South Texas--			
Systems Office	216,270		216,270
Corpus Christi State University	4,978,792	1,305,000	6,283,792
Texas A&I University	8,812,299	4,265,258	13,077,557
Laredo State University	3,202,988	108,511	3,311,499
East Texas State University	13,325,322	5,860,114	19,185,436
East Texas State University at Texarkana	3,168,274	174,070	3,342,344
University of Houston--			
System Offices	391,600		391,600
University of Houston	44,793,448	19,640,112	64,433,560
University of Houston at Clear Lake City	5,007,467	2,030,400	7,037,867
University of Houston, Downtown College	4,900,435	1,158,163	6,058,598
University of Houston, Victoria Center	1,883,467	4,150	1,887,617
Lamar University	13,676,944	6,376,820	20,053,764
Midwestern State University	6,113,174	1,747,335	7,860,509
North Texas State University	26,177,250	11,327,544	37,504,794
Texas College of Osteopathic Medicine	25,708,054	315,300	26,023,354
Pan American University	11,356,146	4,667,636	16,023,782
Stephen F. Austin State University	12,300,757	5,700,581	18,001,338
Texas Southern University	11,231,258	5,644,696	16,875,954
Texas Tech University	35,115,711	14,050,050	49,165,761
Texas Tech University School of Medicine at Lubbock	23,650,083	1,998,520	25,648,603
Texas Tech University Museum	307,162	50,000	357,162

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1978		
	General Revenue	Other Funds	Total
Texas Woman's University	\$ 18,328,667	\$ 6,430,433	\$ 24,759,100
Texas Eastern University	7,592,569	632,900	8,225,469
West Texas State University	10,044,393	4,291,750	14,336,143
Panhandle-Plains Historical Museum	229,629		229,629
Board of Regents, Texas State University System-- Central Office	192,143		192,143
Angelo State University	6,282,078	1,831,107	8,113,185
Sam Houston State University	11,502,104	6,109,154	17,611,258
Sam Houston Memorial Museum	212,150		212,150
Southwest Texas State University	16,272,578	7,141,425	23,414,003
Sul Ross State University	8,577,929	3,375,364	11,953,293
Natural Fibers and Food Protein Commission	1,041,973	1,115,301	2,157,274
Texas State Technical Institute	19,780,646	2,367,748	22,148,394
State Rural Medical Education Board	302,500		302,500
 TOTAL, ARTICLE IV - EDUCATION, FISCAL YEAR 1978	 \$1,882,200,923	 \$1,975,313,159	 \$3,857,514,082

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1979		
	General	Other	
	Revenue	Funds	Total
State Board of Education--			
Texas Education Agency	\$ 659,773,221	\$1,547,052,202	\$2,206,825,423
Texas Schools for the			
Blind and Deaf	7,962,005	896,226	8,858,231
Teacher Retirement System			
and Optional Retirement			
Program		253,000,000	253,000,000
Coordinating Board, Texas			
College and University			
System	42,581,876	645,000	43,226,876
Public Junior Colleges--			
State Aid	126,976,044		126,976,044
The University of Texas			
System--			
System Administration	2,085,058		2,085,058
Available University Fund		63,859,000	63,859,000
County Taxes on Univer-			
sity Lands	400,000		400,000
The University of Texas			
at Arlington	20,310,532	8,648,500	28,959,032
The University of Texas			
at Austin	78,211,645	34,810,100	113,021,745
The University of Texas			
at Dallas	9,447,002	5,714,500	15,161,502
The University of Texas			
at El Paso	16,243,795	6,744,561	22,988,356
The University of Texas			
of the Permian Basin	3,223,953	1,139,500	4,363,453
The University of Texas			
at San Antonio	9,149,919	5,128,700	14,278,619
The University of Texas			
Health Science Center			
at Dallas	30,513,430	3,062,000	33,575,430
The University of Texas			
Medical Branch at			
Galveston	66,087,123	19,945,700	86,032,823
The University of Texas			
Health Science Center			
at Houston	43,124,995	2,437,000	45,561,995
The University of Texas			
Health Science Center			
at San Antonio	34,589,553	1,794,500	36,384,053
The University of Texas			
System Cancer Center	44,525,603	37,435,600	81,961,203

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Texas A&M University System--			
Administrative and General Offices	\$ 969,460		\$ 969,460
Main University	56,122,642	24,466,689	80,589,331
Texas Agricultural Experiment Station	16,419,675	6,186,739	22,606,414
Texas Agricultural Extension Service	17,418,002	11,245,186	28,663,188
Texas Engineering Experiment Station	3,217,632	11,261,384	14,479,016
Texas Engineering Extension Service	1,120,899	2,238,138	3,359,037
Texas Forest Service	4,678,988	1,717,000	6,395,988
Moody College of Marine Sciences and Maritime Resources	2,380,798	231,096	2,611,894
Prairie View A&M University	6,840,379	3,861,571	10,701,950
Rodent and Predatory Animal Control Service	1,300,280		1,300,280
Tarleton State University	4,398,546	1,554,248	5,952,794
Texas Veterinary Medical Diagnostic Laboratory	1,033,253	258,350	1,291,603
University System of South Texas--			
Systems Office	225,658		225,658
Corpus Christi State University	3,842,893	1,346,350	5,189,243
Texas A&I University	7,782,579	4,245,258	12,027,837
Laredo State University	1,652,490	117,189	1,769,679
East Texas State University	12,886,811	5,824,949	18,711,760
East Texas State University at Texarkana	2,963,641	183,526	3,147,167
University of Houston--			
System Offices	393,000		393,000
University of Houston	47,303,802	19,484,629	66,788,431
University of Houston at Clear Lake City	5,312,969	2,030,650	7,343,619
University of Houston, Downtown College	4,411,560	1,162,440	5,574,000
University of Houston, Victoria Center	1,930,317	4,150	1,934,467
Lamar University	13,193,083	6,433,481	19,626,564
Midwestern State University	5,181,089	1,766,363	6,947,452
North Texas State University	23,265,686	11,328,044	34,593,730
Texas College of Osteopathic Medicine	11,186,051	336,865	11,522,916
Pan American University	10,091,893	4,816,547	14,908,440
Stephen F. Austin State University	12,221,068	5,700,581	17,921,649
Texas Southern University	10,637,964	5,705,552	16,343,516
Texas Tech University	33,003,785	14,492,120	47,495,905
Texas Tech University School of Medicine at Lubbock	22,419,665	2,299,800	24,719,465
Texas Tech University Museum	313,830	50,000	363,830

RECAPITULATION - ARTICLE IV

EDUCATION

	Fiscal Year 1979		
	General Revenue	Other Funds	Total
Texas Woman's University	\$ 15,796,004	\$ 6,430,433	\$ 22,226,437
Texas Eastern University	3,954,600	321,275	4,275,875
West Texas State University	7,455,302	4,291,750	11,747,052
Panhandle-Plains Historical Museum	238,326		238,326
Board of Regents, Texas State University System--			
Central Office	198,971		198,971
Angelo State University	6,086,346	1,852,468	7,938,814
Sam Houston State University	10,905,740	6,222,916	17,128,656
Sam Houston Memorial Museum	219,062		219,062
Southwest Texas State University	15,757,671	7,198,412	22,956,083
Sul Ross State University	1,898,580	3,382,789	5,281,369
Natural Fibers and Food Protein Commission	1,067,324	1,136,726	2,204,050
Texas State Technical Institute	15,348,652	2,621,280	17,969,932
State Rural Medical Education Board	265,000		265,000
 TOTAL, ARTICLE IV - EDUCATION, FISCAL YEAR 1979	 \$1,620,517,720	 \$2,176,120,033	 \$3,796,637,753